

God is calling Westwood Baptist Church to connect with and serve our community and its families. To do this we will learn new ways to share and live out the Gospel that make a durable impact on the quality and depth of relationships with Jesus Christ.

In response to the Church Conference in November, the Church Visioning Council has established an ad hoc group, the Budget Allocation Recommendation Team (BART) to make recommendations to the congregation related to how the Unified Budget might look in terms of the following categories: Mission Partner Support (money we send to other organizations to further the work of the Kingdom); Facilities and Administration (costs to maintain the building, pay utilities, etc.); Personnel/Staff; Programs and Ministries (the things we do, hands on, at Westwood); and Contingencies/Debt. In order to make the best recommendations possible, we seek your input. Please take a few minutes to give us your thoughts.

1. To begin, thinking of the various programs and ministries at Westwood, please indicate, on a scale of 1 to 5, the importance of each program or ministry at Westwood, in your opinion.

	Not at all important				Extremely Important
	1	2	3	4	5
Youth Ministry					
Preschool Ministries					
Adult Sunday School					
Children’s Ministries/Funday School (Elementary Aged)					
Vacation Bible School					
MDO/Community Preschool Ministry					
Hostess Committee/Fellowship					
Seniors Ministry (www.go)					
Music Ministry					
Women’s Ministry					
Men’s Ministry (Men on a Mission)					
Hypothermia Prevention					

2. Next, thinking about these same programs and ministries at Westwood, please rank them according to the resources they should receive from Westwood, in terms of funding, time, and emphasis, where 1 is the program that should receive the most funding/emphasis and 12 is the program that should receive the least amount of funding/emphasis.

	Ranking (1 = most funding/emphasis and 12 equals the least amount of funding emphasis)
Youth Ministry	
Preschool Ministries	
Adult Sunday School	
Children's Ministries/Funday School (Elementary Aged)	
Vacation Bible School	
MDO/Community Preschool Ministry	
Hostess Committee/Fellowship	
Seniors Ministry (www.go)	
Music Ministry	
Women's Ministry	
Men's Ministry (Men on a Mission)	
Hypothermia Prevention	

3. Thinking about Westwood's ministries how likely would you be to volunteer your time for these programs in the upcoming year?

	Definitely would not				Definitely would	ALSO check here if you volunteered for this ministry in the past 12 months
	1	2	3	4	5	
Youth Ministry						
Children's/Preschool Ministries						
Adult Sunday School						
Funday School (Elementary Aged)						
Vacation Bible School						
MDO/Community Preschool Ministry						
Hostess Committee/Fellowship						
Seniors Ministry (www.go)						
Music Ministry						
Women's Ministry						
Men's Ministry (Men on a Mission)						
Hypothermia Prevention						

4. Thinking about Westwood’s ministries how likely would you be to increase **your giving** for these programs in the upcoming year?

	Definitely would not				Definitely would	ALSO check here if you designated funds for this ministry in the past 12 months
	1	2	3	4	5	
Youth Ministry						
Children's/Preschool Ministries						
Adult Sunday School						
Funday School (Elementary Aged)						
Vacation Bible School						
MDO/Community Preschool Ministry						
Hostess Committee/Fellowship						
Seniors Ministry (www.go)						
Music Ministry						
Women’s Ministry						
Men’s Ministry (Men on a Mission)						
Hypothermia Prevention						

5. Now, thinking broadly about Westwood’s overall areas of ministry, please indicate the percent of church resources (excluding staff salaries) you think should be dedicated to each. Your percentages should add up to 100.

	Percent of Church Resources
Children/Preschool	
Youth	
Worship/Music	
Community Outreach	
Fellowship	
Spiritual Development	
TOTAL	100

6. What do you think should be our goal percentages for the following categories?

	Your ideal % of Budget
Mission Partner Support	
Facilities and Admin	
Personnel/Staff	
Programs/Ministries*	
Contingencies	
TOTAL	100

* Does not include staff salaries

7. If you have any additional comments to share, please feel free to write them below (and continue on the back, if needed). Thank you.