

Wesley United Methodist Church
2018 Budget

Line item	Category	2017 Budget	2018 Budget		
5110's, 5140's & 5180's	Work Area on Education and Youth	\$ 11,000	\$ 11,700		
5120's	Work Area on Evangelism	\$ 4,350	\$ 4,650		
5130's	Work Area on Worship	\$ 3,500	\$ 3,000		
5159.4, 5159.5&5159.9	Caring Ministries	\$ 5,568	\$ 5,000		
5150's & 5160's	Work Area on Church & Society	\$ 10,660	\$ 11,140		
5170's	Work Area on Missions	\$ 14,500	\$ 14,500		
5200's	Committee on Staff-Parish Relations	\$ 350,452	\$ 339,275		
5300's	Committee on Finance	\$ 4,450	\$ 4,450		
5400's	Board of Trustees	\$ 90,012	\$ 96,500		
5500's	Church Office	\$ 18,550	\$ 21,150		
5600's	Illinois Great River Conference	\$ 63,516	\$ 61,680		
5700's	Administrative Council	\$ 300	\$ 300		
	Total	<u>\$ 576,858</u>	<u>\$ 573,345</u>	-0.61%	↓

Detailed budget - available in
Church Office