



# ST. WILFRID of YORK

EPISCOPAL CHURCH

Total Proposed Capital Campaign Goal: \$932,000

## Our Mission

St. Wilfrid's is a Christian community seeking to know and unconditionally share God's unfailing love.

### Gifts Essential Chart

This chart illustrates the size and number of gifts necessary for a successful \$932,000 capital campaign.

Size of Gift	Number Needed	Cumulative Total	Monthly (over 3 years)
\$200,000	1	\$200,000	\$5,556
\$100,000	1	\$300,000	\$2,778
\$50,000	2	\$400,000	\$1,389
\$25,000	4	\$500,000	\$694
\$10,000	6	\$560,000	\$278
\$7,500	8	\$620,000	\$208
\$5,000	22	\$730,000	\$139
\$3,000	42	\$856,000	\$83
\$1,000	70	\$926,000	\$28
Less than \$500	Many	Goal Achieved	Variable



### LEADERSHIP

#### Clergy

Rev. Canon Michael Archer  
*Rector*

Rev. Karen Maurer  
*Associate*

Rev. Gina Gore  
*Associate*

#### Vestry

Jeff Campana  
*Senior Warden*

Jane Pape  
*Junior Warden*

Pam Dorff

Bruce Groth

Allison Hainlen

Alex Hamlin

Suzanne Larkin

Canon Roger Leachman

Stewart Lumb

Joan Pashley-Baynes

Tom Wesley

Tom Zajac

#### Additional Planning Team Members

David Dorff

Larry Kaprielian

Jim O'Connell

Jim Schweitzer

Don Sinclair

Kirt Smoot

Luke Spak

Derek Wimmer

## Rekindle the Flame

In mid-1947, a small, faith-filled band of Episcopal women looked north from Newport Beach with a dream. Committing themselves to prayerful discernment, St. Anne's Guild was established. For 13 years, they continued to meet on a regular basis, praying, holding fund raising events, all to keep their vision of establishing an Episcopal Church in Huntington Beach alive. By early 1960, Huntington Beach was among the fastest growing communities in the entire nation. On April 24, 1960, a spark was struck, as the mission that would soon be known as St. Wilfrid of York Episcopal Church met for the first time, at Smith Chapel Mortuary in Huntington Beach.

By 1962, that spark was being fanned into flame, as the congregation identified a property, known as the Vogel Ranch, for a potential church site. Through the financial sacrifice of several key families, and the underwriting of the Diocese of Los Angeles, 5 acres of land, including a farmhouse, bunkhouses, and other assorted metal buildings, was secured. The chili farm was about to be forever transformed!

"Be a St. Wilfrid's Square," the building campaign that resulted in what we now know as Sacquety Hall, was launched in 1964. "Building to Serve," the building campaign that resulted in the campus we enjoy today, was launched in 1992. The spark had become a roaring blaze, as ministry at St. Wilfrid's touched the lives of individuals and families in life-giving, faith-building ways.

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It is those very life-giving ministries that continue to fuel the mission of St. Wilfrid's, "A Christian community, seeking to know and unconditionally share God's unfailing love." Some 150 children are nurtured through St. Wilfrid's Preschool and Kindergarten every week. Walk on this campus any day of the week and you will find study groups, support groups, Boy Scout and Girl Scout troops, musical groups, and community members simply enjoying the peaceful places for meditation that our campus offers.

The spark that began with St. Anne's Guild in 1947, has been fanned by generations of St. Wilfrid's parishioners. Though they would not know us, we are the beneficiaries of their sacrifice and their vision.

Now we are called upon to rekindle the flame for a generation of St. Wilfrid's parishioners who will not know us, but who will be the beneficiaries of our faithfulness and vision. Work is already underway on a Master Plan for potential expansion of our campus in the future. In the meantime, the ministries that depend on our faithfulness in the present, will be further empowered by the updates and upgrades outlined in this "Rekindle the Flame," campaign.

As you read through the following pages, please give thanks for the faith of those who have gone before us, and prayerfully consider the generations who will benefit from our faithfulness today.

## SUMMARY OF PROJECTS & COSTS

### Sanctuary/Chapel/Memorial Garden \$460,100\*

Twenty-five years ago, a dedicated group of faith-filled Episcopalians envisioned a worship space that would ground their love of God and neighbors in Huntington Beach. The resulting Sanctuary has served well as the place where people young and old have begun their journey with Christ through the sacrament of Baptism; received the body and blood of Christ; been confirmed in their faith through the sacrament of Confirmation; listened to God's Word proclaimed by many inspired preachers; shared moments of deep faith and profound growth with fellow parishioners and said farewell to loved ones who have passed on to their eternal reward.

However, twenty-five years of worship and weather have left their mark on the physical structure we call home. Now we need to address the issues raised so we can praise our God and share His Word today and leave a legacy for those who will follow. Where would we be today if our founding members did not have the vision and faith to build the house of God we have today? What will our legacy be for our children and generations to come?

Here are the improvements required to keep this sacred space the heart of our mission and ministry:

- Paint inside and out and refinish wood surfaces: **\$75,300**
- Install new Air Conditioning: **\$265,000**
- New Roof: **\$87,000**
- Rework Memorial Garden: **\$10,600**
- Miscellaneous Upgrades (bathrooms, cry room, etc.): **\$22,200**

\* Includes 6% for cost to conduct the capital campaign

### Sacquety Hall \$133,700\*

When the Sanctuary and Chapel were constructed, our predecessors seized the opportunity to transform Sacquety Hall into our parish hall. Redesigned with a kitchen, and bathrooms with showers, Sacquety Hall became a profoundly multi-purpose space! In between services it's where our adult education hour is held. After services it's where we meet to welcome newcomers and to catch up with those we haven't seen all week. After a wedding, funeral or other special occasions this is where we gather to celebrate community or share in a common meal. During the week it is a meeting place for our Scout troops, a rehearsal space for musical groups, a meeting and training space for various community groups and a home for overnight programs like SHIP.

Twenty-five years of daily use has taken its toll on the building. It was last painted in 1993. The roof is nearing the end of its useful life. The heating and air conditioning system is the original unit and parts are increasingly hard to come by. The floor tiles are wearing out.

If we wish to continue embracing the vision that our predecessors had for our parish hall to be a gathering place for congregational life and a blessing to the community, then it is time to renew the facility for another generation of service. Here is what is required:

- Install Air Conditioning & Ceiling Fans: **\$55,000**
- New Roof: **\$27,600**
- Replace Oven: **\$10,600**
- Paint, flooring, plastering, blackout curtains: **\$36,900**
- Bathroom Upgrades: **\$3,600**

\* Includes 6% for cost to conduct the capital campaign

### The Education/Office Wing \$242,500\*

While the Education and Office Wing of St. Wilfrid's can seem fairly calm on a Sunday morning, it is a hive of activity the rest of the week! The clergy, administrator, and secretary offices are used day-in and day-out. The preschool operates 11 hours a day, 5 days a week, 52 weeks a year. Rooms 9, 11, and 12 are filled every day by support groups, recovery groups and community groups of various kinds – not to mention our own administrative meetings. Twenty-five years of daily wear and tear adds up.

The exterior of the offices and education rooms were last painted in 1993. The roof is nearing the end of its useful life. The restrooms in the office have not been upgraded since 1993. The vinyl floors are stained and the seams are lifting up. Flooring in the office and rooms 8, 9, and 10 are original and in need of replacement. Air conditioning was not installed in the education rooms or rooms 9-12. While window air conditioner units have been installed in the preschool and portable air conditioner units have been installed in rooms 11/12, this is but a stop-gap, inefficient solution. To be able to continue to maintain and grow our service to our parish family and the community beyond our borders it is time for some basic fixing up!

- New Roof: **\$70,500**
- Install Air Conditioning: **\$76,800**
- Paint, flooring, windows, doors: **\$58,400**
- Bathroom Upgrades: **\$10,300**
- Canopy For Preschool Play Yard: **\$26,500**

\* Includes 6% for cost to conduct the capital campaign

### Campus Grounds \$95,700\*

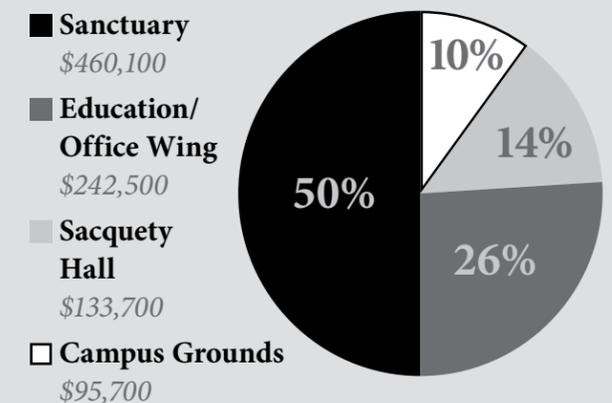
St. Wilfrid's founders looked out over a chili farm and envisioned a place of peace, tranquility, and inspiration here in Huntington Beach. Rather than jalapenos, they saw hope. They saw the land planted with the seeds of faith and blossoming into a community of service and compassion. Gradually a multi-purpose campus emerged, with pathways, patios and a parking lot connecting the various buildings. Fellowship, service and praise of God has been realized on our beautifully manicured and maintained campus. To continue the welcoming nature of our campus, certain needs have been identified. They are:

- General repair, resealing and restriping the parking lot: **\$22,300**
- Patio/Courtyard Enhancements: **\$53,000**
- Concrete surface repairs: **\$13,300**
- Youth Building interior painting: **\$7,100**

\* Includes 6% for cost of conducting capital campaign

### The Grand Total of These Projects is \$932,000\*

\* Includes 6% for cost to conduct the capital campaign



(More information about these projects can be found on the Capital Campaign page on the church's website: [www.stwilfridschurch.org](http://www.stwilfridschurch.org))