

CALL TO ORDER

The Presbytery of Southern Kansas gathered at 9:00 a.m. on Saturday, February 20, 2016 at Garden City Presbyterian Church, Garden City, KS.

OPENING WORSHIP

The worship service, was led by the Rev. Laura Frazey, PSK Moderator, and Rev. Denise Pass, PSK Moderator Elect.

Installation Service for PSK Moderator the Rev. Denise Pass was conducted. The Lord's Supper was served.

The offering received of \$467 will go to Oasis of Peace, Garden City, KS.

OPENING BUSINESS

The Rev. Denise Pass, Moderator, called the meeting to order with prayer.

A quorum was declared present by the Stated Clerk, Rev. Jan Brooks. (See Appendix A)

Additional handouts for the meeting are available at the registration tables.

Anyone wishing to speak on the floor during the meeting should come to the microphone, be recognized by the Moderator/Moderator Elect and identify themselves.

All comments are to be directed to the Moderator/Moderator Elect.

All motions must be submitted in writing to the Stated Clerk before the conclusion of the meeting.

Robert's Rules of Order, the Book of Order, and the PSK Manual of Operations will be followed.

SEATING OF CORRESPONDING MEMBERS

James Gale, SYNOD of Mid America

Landon Whitsitt, SYNOD of Mid America

INTRODUCTION OF FIRST TIME RULING ELDERS

First time Ruling Elder Commissioners were introduced by their Pastors.

MOTION from the Nominating Committee to elect Hunt Parker, Ruling Elder, Grace Presbyterian Church, as Moderator Elect for 2016 was presented by the Nominating Committee.

The moderator called for discussion.

The motion was approved.

APPOINTMENT OF TEMPORARY COMMITTEES

Offering and Vouchers Committee – Ken Coryell and Roger Sackreiter.

CONSENT AGENDA

The Consent Agenda was presented for discussion.

MOTION was presented to lift from the agenda, for later discussion, paragraph 15.5(l) of the second reading of *15.5 Guidelines for an Administrative Commission for Church Dissolution*.

The moderator called for discussion.

The motion was approved.

MOTION was presented to accept the Consent Agenda as amended.

Moderator called for discussion

The motion was approved.

Mission Partnership Team – Skip Johnson

Print out of the OGHS Leaders Guide are available today.

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Pastor Skip reminded congregations to fill out a grant for the 2016 Matching Grant Applications. Funds remaining from 2015 Matching Grants has been placed in reserve for mission trip funding in 2016. Information will be coming from MPT regarding mission trips to Cuba.

If your church is organizing a mission trip, please let MPT know and that information will be published so others are informed.

Three Sterling College students, with Presbyterian roots and connections, were selected to receive the Presbytery of Southern Kansas' first, direct scholarships for \$1000 each to assist them with their summer '16 mission trip expenses. Recipients are Tad Lafferty, Jennifer Calderwood and Kristin Calderwood. Tad is a music education major, a member of First Presbyterian Church, El Dorado and will be traveling to Ghana. Jennifer is a junior and this is her second international trip. She too will be going to Ghana. Kristin, a freshman, also will be on her second trip. She will be going to Peru. Both of these young ladies are pre-med majors and attend the Methodist Church in Ulysses.

Presbytery Coordinating Team – Ben Ray

MOTION was presented to establish a Presbytery Administrative Commission (AC). The AC for Brotherhood Presbyterian Church shall be empowered to arrange all matters necessary in regards to the ministry and business of the Brotherhood congregation, including but not limited to: the dissolution of the congregation and the sale of the building and its contents.

Moderator called for discussion.

The motion was approved.

MOTION was presented to appoint the following members to serve on the Administrative Commission for Brotherhood Presbyterian Church:

Danny Daniel, Teaching Elder, Retired

Dick Reynolds, Teaching Elder, McPherson - Moderator

Nora Coryell, Ruling Elder, Derby

Steve Hooper, Ruling Elder, Grace

Judy Ney, Ruling Elder, Grace

Moderator called for discussion.

The motion was approved.

Synod Report – Landon Whitsitt

The Synod of Mid America is encouraging participation in the DREAM grant program. These are \$10,000 grants.

The TheoAcademy videos used by pastors and educators for Ruling Elder and Deacon training will soon be available in Spanish.

Currently in production is a series of "mini seminary" videos. A person wanting more in-depth theological information but does not attend seminary would use these videos to strengthen their theological education.

The Synod of Mid America is establishing a fellowship commission to expand the available leadership "pool." Since the current "pool" is predominately white in race, the fellowship positions are for the training of men and women of color who will work with Synod executives and then be placed on the staff of the presbytery to expand leadership availability.

Congregational Resources – Sue Nispel

Sandy Larson, Moderator, PSK Presbyterian Women spoke about the upcoming Spring Gathering to be held April 16, 2016 at Marion Presbyterian Church starting at 9:00 a.m. Pastor Angela Madden will lead

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worship and the keynote speakers will be John and Gwen Haspels. The PSK Presbyterian Women Newsletter will be distributed after the first of March.

A **MOTION** was presented to grant Joe Wiseman privilege to speak on the floor of Presbytery. Moderator called for discussion.

The motion was approved.

Joe Wiseman, Co-Moderator, PSK Youth Council, spoke about the upcoming youth event, Sleep “less” in Sterling. This event will be held March 11-13 on the campus of Sterling College. Registrations are due now. Information and registration forms are available on www.pbysk.org.

Joe also spoke about the Youth Triennium which will be held July 18-23, 2016, on the camp of Purdue University. Adult volunteers are needed. This event, held every three years, is open to youth from around the world ages 8th grade through graduating high school seniors. Information and registration forms are available on www.pbysk.org.

Matt Vaughan, Midwest Regional Director of Youth Ministry Institute, Midwest, spoke to the changes that have taken place in communicating with youth over the past 20 years. Churches struggle now with communicating with and meeting the needs of the youth. The Youth Ministry Institute has a program available to provide training to churches developing youth ministries. In Kansas City area churches attendance to youth ministries programs has doubled. This training is open to paid staff and/or volunteers. Any church interested in this training program can contact Matt Vaughan.

Camping Committee – Brian Wheeler

A **MOTION** was presented to grant Brian Wheeler privilege to speak on the floor of Presbytery. Moderator called for discussion.

The motion was approved.

PSK Summer Camp packets have gone out to all churches. Especially for the 7th & 8th Grade and High School camps, early registration is encouraged to ensure there is bed space for your youth.

Brian discussed the Leadership Development program which gives high school students the opportunity to work with the younger campers. Mission Week, held during high school camp week, is in its second year. During this week, high school campers can elect to participate in this program that provides service to various communities during the day. In the evening the campers return to WMW for all the nightly activities.

The building of Cabin 4.5 is progressing nicely. Any church interested in helping financially with this build should contact Brian Wheeler.

April 16, 2016, has been set as Westminster Woods Work Day. This allows volunteers to come help with all types of cleaning activities that help prepare the Woods for summer camps.

Trustees Report – Ben Ray

Ben Ray provided background and rationale for the following motion. (see Appendix C)

The **MOTION** presented is if the way be clear, the Presbytery of Southern Kansas Board of Trustees recommends that the Presbytery grant permission to the First Presbyterian Church, Halstead, to sell their church facility and grounds at 328 Main Street to City of

Halstead at a sale price of no less than \$1.00 plus other valuable considerations including closing costs.

a. The legal description for the land is: Lots 9, 10, and 11, in block 7, in the City of Halstead, Harvey County, Kansas. The street address is 328 Main Street, Halstead, Kansas.

b. The City plans on using the sanctuary for funerals and weddings, organ concerts, plays and other similar activities and waive any fees for the congregation members who want to use the sanctuary for a funeral.

c. This sale been unanimously approved by the congregation on January 3, 2016.

d. That the final terms of sale be settled by contract between First, Halstead and the City regarding items left in the facility and other related matters.

The moderator called for discussion.

The motion was approved.

Governance Team – Tom Church

Information Items:

- A Cash Operating Balance statement will be presented to each meeting of Presbytery.
- An accounting of revenues and expenses related to Presbytery's reserve accounts will be given at each meeting of presbytery.

MOTION was presented that the definition of the presbytery cash operating balance be defined as follows: "Cash and Cash Equivalents + Short Term Investments+ Long Term Investments-Liabilities - Temporarily Restricted Funds. This presentation is displayed on the attachment designated "PSK Cash Operating Balance."

Moderator called for discussion.

The motion was approved.

MOTION was presented that given the cash operating balances at the close of fiscal years 2013 of \$86,258 and of 2014 of \$94,851, that the unpaid synod and General Assembly per capita of those two years, in the aggregate \$9,101.66, (\$6,274.01 to General Assembly and \$2827.65 to the Synod of Mid-America) be paid through the current budget year's per capita line accounts. This is in reference to the action taken at the November 11, 2008 meeting of the Presbytery of Southern Kansas addressing unpaid per capita by member congregations. (See attachment titled: "Presbytery of Southern Kansas Per Capita Summary for calendar years 2008 through 2014") The decision upon which this is based is found on p. 45 of the PSK minutes of 11/11/08 recited as follows: *"It is the intention of the Presbytery to forward appropriate per capita allocations for any church that does not pay their per capita after the financial records are closed for the year. However, the Presbytery will maintain a Cash Operating Balance of \$60,000. If paying the remaining per capita would bring the Cash Operating Balance below \$60,000 the Presbytery will pay toward per capita the funds available above the required \$60,000."*

Moderator called for discussion.

The motion was approved.

MOTION was presented that given the presbytery's membership and operating expenses that the end of year cash operating balance of \$60,000 remain the threshold below which unpaid per capita by PSK member congregations would not be paid.

Moderator called for discussion.

The motion was approved.

**The Moderator recessed the continuation of the Governance Team report until after lunch.
Congregational Resources – Workshops - Sue Nispel**

Sue Nispel advised that the following workshops would be conducted after lunch. Each person could choose one workshop to attend:

*Essential Tenets: The Lordship of Jesus Christ
(Emphasis on Working with Youth)*

Led by Joe Wiseman

*Walking Through Lent: Ideas for Celebrating
Lent With All Ages – Children, Youth and Adults*

Led by Sue Nispel

The presbytery broke for lunch.

Governance Team – Tom Church

Tom clarified an item on the WMW Budget vs Actual Report.

Given the pressures on the PSK budget and trying to live within the budget, support from the presbytery to Westminster Woods was reduced by \$15,000 in 2016. In the past the presbytery has supported both the Director of Camping Ministries and the Assistant Director of Camping Ministries' salary packages. Both the Director and Assistant Director were fully paid their respective salaries in 2016. The presbytery supported Westminster Woods Camp with \$101, 693.00.

The PSK Trustees and the Westminster Woods Task Force will meet next week to discuss "up coupling" the camp from PSK. The Task Force is examining various ownership models that have been successfully implemented by other presbyteries.

Church Orders – Don Owens

Information Items:

- COMT has reviewed and approved contracts for Stated Supply for the following:
 - Renewal of contract between Steven Wing and Pratt
 - Renewal of CRE contract between Diane Massey and Coffeyville
 - Renewal of contract between Don Owens and Mt. Vernon
 - Approval of Supply Contract between Dawn Flippin and the Kingman Church
- Annual reports received from Dennis Scheibmeier and Dawn Swartz
- Approved the dismissal of David Owens to Wyoming Presbytery (There is no record of his retirement or when he left So. Kansas Presbytery)
- Amy Long (Amy Dame) has been released from the exercise of ordained ministry at her request.
- Permission was given to Westwood Church for the Session to begin a search for an Interim Minister

Action Items

MOTION was presented to approve request from Grace Presbyterian Church to share in the cost of another course from Dubuque Seminary for Scott Randle. Scott is pursuing the educational requirements to become a Commissioned Ruling Elder. The Presbytery share is \$190.

Moderator called for discussion.

The motion was approved.

MOTION was presented to receive Kevin Salzman as an Inquirer. Forms I a,b,c,& d are on file. Kevin was granted status as a Commissioned Ruling Elder at the May 2015 meeting of the Presbytery when he presented his Statement of Faith and preached. He is a member of the Dodge City Church. He will attend Fuller Seminary extension in Denver.

Kevin Salzman provided his faith journey and answered questions from the floor.

Moderator called for discussion.

The motion was approved.

MOTION was presented to receive Hun Min Park as an Inquirer. He is a member of the Wichita Korean Church and was recommended by the Session in 2015. All paperwork is in order along with transcripts and on file. He is currently attending Denver Seminary.

Min Park provided his faith journey and answered (in English and Korean) questions from the floor.

Moderator called for discussion.

The motion was approved.

Prayer was offered for both Kevin Salzman and Min Park.

MOTION was presented to approve the Interim Ministry Covenant between Tom Sutter and Westwood Church with the following terms:

Salary	\$27,000
Housing	\$36,000
Pension	\$ 7,000
Car Allowance	\$ 500
Cont. Education	\$ 1,000
Professional Expenses	\$ 500

Contract effective Feb 15, 2016 through December 31, 2016

Moderator called for discussion.

The motion was approved.

New Business – Denise Pass

MOTION was presented to Article 15: 15.5 (l) of the PSK Manual of Operations.

(15.5 Guidelines for an Administrative Commission for Church Dissolution)

I. Records of the congregation

Membership records and Minutes records from a dissolved or dismissed congregation, located within the boundaries of the Presbytery, shall remain available in the Presbytery office for one year following the official closing date. At the end of one year, those records shall then be shipped to the Presbyterian Historical Society (PHS) for preservation. Those seeking to access this information in the future can obtain it through the Presbyterian Historical Societies' website. Instructions on how to retrieve that information is listed on the website. *Please note: Financial records, Sunday school attendance books and Bibles are not accepted by the Presbytery or PHS.*

*Those items shown as ~~strikeout~~ are being removed from the language.

Moderator called for discussion.

The motion was approved.

MOTION was presented to pay vouchers in the amount of \$2,731.72.

Moderator called for discussion.

The motion was approved.

The next meeting of the Presbytery will be Tuesday, May 10, 2016, hosted by First Presbyterian Church, El Dorado.

MOTION to adjourn was presented.

Moderator called for discussion.

The motion was approved.

The meeting closed in prayer.

Respectfully Submitted,

Rev. Jan Brooks
PSK Stated Clerk

Jan Lane
Journal Clerk

Remainder of the page intentionally left blank.

APPENDIX A – ATTENDANCE

Roll of Teaching Elders Present

Dixie Anders	James Anderson	Jane Brigden Graham
Jan Brooks	Tom Church	Anthony D’Olio
Laura Frazey	Skip Johnson	Brent Johnston
Sank Ouk Kang	Kitty Lum	Mark Miller
Don Owens	Denise Pass	Ben Ray
H Dick Reynolds	Debra Schmidt	Dennis Scheibmeir
Jack Singer	Scott Solether	Patrick Southam
Hal Staats	Bob Wyman	

Roll of Teaching Elders Excused

Nick Adams	Keith Allison	Charles Ayers
Jay Ayers	John Barnum	Shirley Barnum
Amy Baumgartner	Allen Beach	Eugene Blake
George Boone	Catherine Neelly Burton	David Clipson
Larry Cracraft	Richard Daeschner	Danny Daniel
Joyce Daniel	Robert Duncan	John Enwright
Larre Eschliman	James Grant	Gerald Hallberg
John Haspels	William Hasting	Deborah Hollifield
Doug Kelly	Christian Kettler	Margaret Lacy
William Long	Bert McCormick	William McConnelee
Paul Mueller	Arlene Patrick	Jesse Patrick
Mary Carol Perrott	Tom Robson	Charles Ross
Loran Scott	Judith Steele	Don Waite
Steve Washburn	John Wilson	Jim Wooten

Roll of Teaching Elders Absent

Robyn Abel	Dawn Flippin	Jeremiah Lange
Angela Madden	Maureen Olson	David Owens
Melissa Ramos	Irving Simon	Roland Slater
Ann Smith	Geoffery Snook	Jennifer Snook
Tom Sutter	Seth Svaty	Dawn Swartz
Steve Wing		

PSK Inquirers and Candidates

Joe Wiseman

Commissioned Ruling Elders

Barney Korbelik
Craig Mead
Kevin Salzman

Corresponding Members

James Gale, Synod of Mid America
Landon Whitsitt, Synod of Mid America

Other Ministers

Eric Williams
Ardeen Webster

PCT Members

Sue Nispel
Roger Sackreiter
Ken Coryell (Trustee Rep.)

Visitors

There were 9 visitors present.

Ruling Elder Commissioners Present

Derby; *Nora Coryell, Ken Coryell*
Garden City; *Lee Ann Shrader*
Halstead; *Steve Randall*
Hutchinson, New Covenant; *Dale Turner*
Jetmore; *Rhonda Stithem*
Kingman; *Betty Boese*
Kingsdown; *Lois Swonger*
Lakin; *Martin Neff*
Larned; *Opal Fanatia*
Liberal; *Kenneth Thompson*
Newton; *Susan Wyman, Sandra Larson*

Syracuse; *Kent Eddy*
Wellington; *Gloria Klima*
Wichita-Covenant; *Marcia Mies*
Wichita-First; *Dave Grisham, Peggy Church*
Wichita-Korean; *Nam Choi*
Wichita-Westwood; *Shannon Rooney*

Ruling Elder Commissioners Absent

Anthony-Hopewell	Freeport	Spearville
Arkansas City	Harper	Sterling
Arlington	Haysville	Tribune
Ashland	Hutchinson, First	Viola
Caldwell	Holcomb	Wichita-Bethel
Cambridge	Great Bend	Wichita-Brotherhood
Chase	Independence	Wichita-Calvary
Cherryvale	Leoti	Wichita-Grace
Coffeyville	Lyons	Wichita-Mt. Vernon
Conway Springs	Marion	Wichita-Trinity
Dodge City	Mayfield	Winfield
El Dorado	McPherson	Yates Center
	Medicine Lodge	Zenith
	Neodesha	
	Pratt	

Staff Members Present

Rachel Furry – Bookkeeper
Brian Wheeler – Director of Camping Ministries
Jan Lane – Administrative Assistant

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Presbytery of Southern Kansas Consent Agenda
February 20, 2016
Garden City Presbyterian Church

If you have questions about an item on this Consent Agenda, please contact the Moderator of that particular committee. Items may be removed from the Consent Agenda by contacting the PSK Moderator. (Note: **Motions** are highlighted in yellow, and **First Readings** are highlighted in blue and **Second Readings** are highlighted in grey.)

A. Stated Clerk - Presbytery Meeting Minutes

MOTION: To approve the Presbytery meeting minutes for Nov 10, 2015, as found at www.pbysk.org

B. Treasurer's Report - Financial Reports

MOTION: To receive and file for audit the following financial report as presented.

See Consent Agenda Attachments: Balance Sheet Dec 2015
Income/Expenses Dec 2015
Chart of Reserve Funds Dec 2015
PC,SM,TE, Spec Offerings Dec 2015
Cash Operating Balance Dec 2015
WMW Income/Expense Dec 2015

C. Stated Clerk – Presbytery Meeting Docket

MOTION: Approve Docket for Presbytery Meeting – February 20, 2016

See Consent Agenda Attachments

D. Stated Clerk Report

Stated Clerk: Revised for Second Reading

MOTION: To approve the changes 15.5 of the PSK Manual of Operations.

15.5 Guidelines for an Administrative Commission for Church Dissolution

j. Disposition of proceeds of the sale of real property: See also Article 11.9.

When a Commission makes its final report after the dissolution of a church, or sale of other property, in accordance with ~~chapter G-8.0000~~ of the Book of Order, the Presbytery shall distribute the funds annually among one or several of the following Funds: *(the rest of this section remains the same)*

k. Distribution of funds and proceeds

The distribution of all available proceeds from any sale of real assets among these three funds will be based on the most recent action of Presbytery, ~~based upon a recommendation prepared jointly by the Council Visioning and Planning and Board of Trustees~~ and upon the recommendation of the Administrative Commission, who shall present it ~~presented by the Council Visioning and Planning Committee to Presbytery for action.~~ This review will be annually at the final Stated meeting of the Presbytery for each year to determine the allocation and/or reallocation of current balances and all receipts which may be received, among these funds for the ensuing year. This decision does not preclude the Presbytery from responding to a particular concern during any year.

l. Records of the congregation

Membership records and Minutes records from a dissolved or dismissed congregation, located within the boundaries of the Presbytery, shall remain available in the Presbytery office for one year following the official closing date. At the end of one year, those records shall then be shipped to the Presbyterian Historical Society (PHS) for preservation. Those seeking to access this information in the future can obtain it through the Presbyterian

Historical Societies' website. Instructions on how to retrieve that information is listed on the website. *Please note: Financial records, Sunday School attendance books and Bibles are not accepted by the PHS.*

Those items shown as ~~strikeout~~ are being removed from the language.
Those items shown in **bold** are being added to the language.

Action Items:

MOTION: That the 2016- 2017 Presbytery of Southern Kansas meeting dates be approved as follows:

February 20, 2016 – Saturday	Garden City Presbyterian Church
May 10, 2016 – Tuesday	FPC El Dorado, KS
August 13, 2016 – Saturday	FPC Derby, KS
November 15, 2016 – Tuesday	FPC Hutchinson, KS
February 11, 2017 – Saturday	tbd (pending election of the Moderator Elect)
May 9, 2017 – Tuesday	Mt. Vernon, Wichita
August 8, 2017 – Tuesday	Westminster Woods
November 11, 2017 – Saturday	tbd

Invitations from congregations to host this meeting of Presbytery would be gladly accepted!

**Second Reading Document - TRUSTEES MANUAL OF OPERATIONS
PRESBYTERY OF SOUTHERN KANSAS OF THE PRESBYTERIAN CHURCH (U.S.A.)**

MOTION: To approve the changes to 15.12 of the PSK Manual of Operations.

Please see the manual as Consent Agenda attachment.

E. Committee on Representation

MOTION: Presbytery will provide gluten free wafers and water at all Presbytery communion services and encourages local congregations to do the same."

F. Stated Clerk Report

For Information

Reminder to all churches: If you are unable to pay your per capita in a given year, you are required to request relief of payment from the presbytery.

Ruling Elder Commissioners - The number of Ruling Elder Commissioners from each congregation shall remain the same as designated in 2015.

Presbytery Coordinating Team (Council) Meeting dates for 2016

February 29 – Monday
March 29 – Tuesday
April 18 – Monday
May 20 – Friday Review May meeting
June 28 – Tuesday
July 25 – Monday
August 29 – Monday
September 26 – Monday
October 25 – Tuesday
November 21 - Monday

Actions taken on behalf of the presbytery

12| Presbytery of Southern Kansas – Stated Meeting February 20, 2016

Received the request of Amy Long to be release from the exercise of ordained ministry. This action is effective immediately upon receipt of the Stated Clerk. This is in accordance with Book of Order.

Changed the status of Rev. Thomas Sutter and Rev. Don Waite to Honorably Retired.

G. Governance Ministry Team

MOTION: The Governance Team presents for approval the following recommendations, concurred by the Presbytery Coordinating Team, as noted in the GT meeting minutes of 12/14/15.

- Definition of the PSK Cash Operating Balance (COB)
- PSK COB to be presented to each meeting of PSK
- Payment to General Assembly and Synod of Mid-America past due per capita for 2013 and 2014 in the aggregate amount of \$9,101.66.
- Maintenance of a year-end COB of \$60,000, beneath which past due per capita would not be paid.
- Reserve fund financial activity to be presented to each meeting of PSK

In reference to the per capita matter the GT presents as information several documents: PSK Per Capita Summary 2008-2014, the 2013 and 2014 year end per capita reports, the Governance Team meeting minutes of 12/14/15 and Cash Operating Balance 2008-2014. [See as Consent Agenda Attachments](#)

FOR INFORMATION: Consistent with the practice of numerous years, and in concurrence with the Manual of Operations, the GT presents the following 2016 dates as holidays for staff employed by the Presbytery, and dates that the PSK office will be closed.

- Friday, January 1, 2016 (New Year's Day)
- Monday, January 18, (Martin Luther King)
- Monday, February 15 (President's Day)
- Friday, March 25 (Good Friday)
- Monday, May 30 (Memorial Day)
- Monday, July 4 (July 4th)
- Monday, September 5 (Labor Day)
- Thursday, November 24 (Thanksgiving)
- Monday, December 26 (since Christmas is on a Sunday)

H. Board of Trustees

FOR INFORMATION:

1. **Historical Records Shipped** ~ The records of chief importance were shipped to the Presbyterian Historical Society from these churches: Presbyterian Church, Waco; Neosho Presbyterial Society and St. Luke/Westminster-Linwood. List of items shipped is on file in the Presbytery office.
2. **Korean Presbyterian Church, Wichita:** WESTAR has completed the upgrade of the power lines along Rock road west of the Korean Church. Minor landscaping will be done this spring.
3. **Sale of Kingman manse:** The Kingman session voted to take the manse off the market.
4. **St. Marks Presbyterian Church of Haysville:** The sale of their manse and associated land is awaiting an appraisal of the manse.

5. **Sale of First Wichita’s Whispering Winds Camp Manager’s house: Status:** Plan to be able to schedule a closing soon.

6. **Calvary Presbyterian Church, Wichita:** As requested by the Closing Commission, the north and south doors have been re-keyed.

7. To reduce the annual cost of insurance by \$2,744 the deductible rates for the current insurance policy (covering the office, Korean church and Westminster Woods Camp) with Church Mutual has been changed to \$2,500 for covered losses except for wind/hail which is \$5,000 effective January 1, 2016

8. Requests for bids for insurance have been sent to Church Mutual, GuideOne and the Insurance Board. A decision for the best coverage should be made in the first quarter of 2016

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Comparative Balance Sheet
For Years Ending 12/31/14 and 12/31/15

	2014	2015
ASSETS		
PETTY CASH	81.40	112.53
BANK OF AMERICA-checking	46,680.16	40,684.35
BANK OF THE WEST-checking	150,533.01	160,991.85
BANK OF THE WEST--WMW MARKETING	621.45	621.45
BANK OF THE WEST-MONEY MARKET	285,277.49	285,762.84
FNB-FREDONIA PETTY CASH	1,500.00	1,500.00
ACCOUNTS RECEIVABLE	3,779.90	3,779.90
ALLOWANCE FOR DOUBTFUL ACCOUNTS	(3,779.90)	(3,779.90)
CHURCH DEVELOPMENT CORPORATION	4,246.21	4,263.23
PRESBYTERIAN CHURCH FOUNDATION	506,561.61	504,122.07
WMW-SCHOLARSHIP ENDOWMENT	24,344.60	24,442.17
PC (USA) INVESTMENT & LOAN PROGRAM	47,553.47	47,773.96
RESOURCES FOR RESALE	2,816.42	2,393.64
Property, Equip., Vehicles, Bldg. Land	604,706.88	604,706.88
Total Assets	1,674,922.70	1,677,374.97

LIABILITIES AND FUND BALANCES

Liabilities

ACCOUNTS PAYABLE	-	4,617.22
DONATIONS PAYABLE	7,049.84	845.00
SYNOD PAYABLE--SHARED MISSIONS	1,710.41	1,430.87
GA PAYABLE--SHARED MISSIONS	14,721.05	18,943.32
STERLING COLLEGE PAYABLE	-	385.25
SYNOD PAYABLE--PER CAPITA	1,040.27	707.65
GA PAYABLE--PER CAPITA	2,606.92	1,841.08
CAMP DEPOSITS	400.00	400.00
PER CAPITA RECEIVED IN ADVANCE	9,620.64	4,174.10
Total Liabilities	37,149.13	33,344.49

Reserved Funds

PBY-PROP & EQ'T FD BALANCE	7,540.03	7,540.03
N. MEXICO PARTNERSHIP	3,350.44	-
PSK SEMINARY INTERNSHIP	510.25	510.25
MISSION PARTNERSHIP & SUPPORT	11,010.77	22,097.62
KNOX LAND AT BELLE PLAINE	(1,646.25)	1,926.07
YOUTH TRIENNIUM	1,871.90	4,721.22
NEW CHURCH DEVELOPMENT	100,290.83	81,796.70
CONGR. REDEVELOPMENT	98,574.42	80,899.49
TRUSTEE CAPITAL	172,976.96	215,963.52
SELF DEVELOPMENT OF PEOPLE	700.93	700.93

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SMALL CHURCH RESERVE FUND	26,710.08	27,533.93
PEACEMAKING	2,656.37	3,861.86
HAITI WATER PURIFICATION	2,005.06	-
ADMINISTRATORS' CON'T ED.	2,220.89	595.69
DISASTER DAMAGE	4,879.43	4,879.43
INQUIRER/CANDIDATE SUPPORT	18,142.28	18,623.28
LEADERSHIP ACADEMY	610.41	610.41
WELL ROYALTIES	12,000.00	-
VIDEO CONFERENCING TECHNOLOGY	22,162.63	22,162.63
SCH. & SMALL CH. NETWORK EVENTS	3,000.00	3,000.00
CONGR. EMERGENCY LOAN	84,128.36	96,253.44
VISIONING	8,004.71	8,004.71
SUMNER COUNTY FARM LAND (appraisal)	102,000.00	102,000.00
WMW-CHAPEL	104,679.97	105,398.72
WMW-FRIENDS OF THE WMW	92,317.58	129,231.37
WMW-SCHOLARSHIP ENDOWMENT	23,611.44	22,597.57
WMW-SPECIAL GIFTS	131,036.98	137,302.58
WMW-MARKETING	2,061.35	2,498.91
WMW-PROPERTY & EQUIP. FD BALANCE	263,035.97	263,035.97
Total Reserved Funds	1,300,443.79	1,363,746.33

Fund Balance

GENERAL OPERATING FUND BALANCE	325,004.44	338,338.09
Net Activity	12,325.34	(58,053.94)
Total Fund Balance	337,329.78	280,284.15

Total Liabilities and Fund Balances	1,674,922.70	1,677,374.97
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PSK Income/Expenses 'Statement of Activities
Fiscal Year 2015, Period 12 (12/01/2015 to 12/31/2015)

	Current Period	Year to Date	2015 Budget	% of Budget	
Budgeted Income:					
Per Capita	14,754	172,734	161,430	107%	
Shared Missions	23,352	186,361	200,000	93%	
Interest & Dividends -- Investments	42,870	47,114	3,000	1570%	(includes \$36,000 capital gain reinvest)
Other Income	-	2,012	10	20120%	(includes \$2000 given for PSK budget)
Other Income/Camping Reserves	8,465	8,465	43,259	20%	
Camp	27,246	324,938	258,051	126%	
Eastminster Settlement	44,000	44,000	44,000	100%	
Total Budgeted Income	160,687	785,625	709,750	111%	
Budgeted Expenses:					
Presbytery Office Expense	2,056	28,255	24,000	118%	(overage due to insurance expenses)
Presbytery FICA/Med	857	11,199	11,226	100%	
Church Orders Ministry Team	-	2,519	4,500	56%	
Mission Partnership Ministry Team	14,565	22,875	22,875	100%	
Congregational Resources Ministry Team	2,137	9,500	9,500	100%	
Other Expenses	365	2,175	500	435%	(includes moderator elect training)
Camp Committee	-	290	600	48%	
Camp Support Staff	2,427	96,531	99,705	97%	
Camp Programming	2,063	66,470	61,250	109%	
Camp Operations	36,650	160,112	124,755	128%	
Presbytery Coordinating Team	199	694	900	77%	
Governance Ministry Team	-	-	100	0%	
PCT Nominating Task Force	-	-	25	0%	
Presbytery Support Ministries Team	-	87	250	35%	
Committee on Representation	-	-	50	0%	
Judicial/Investigative Committee	-	46	1,000	5%	
Administrative Commissions	-	64	300	21%	
PSK Disaster Committee	-	66	200	33%	
Meetings of Presbytery	-	2,964	3,000	99%	
Legal and Audit	3,500	7,000	4,500	156%	(includes review of 2013 & 2014)
Office of the Presbytery Administrator	-	26,685	29,068	92%	

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Office Administrative Assist.	4,082	51,757	52,373	99%
Office of Stated Clerk	2,096	31,497	30,815	102%
Office of Treasurer	-	-	1,200	0%
Bookkeeper	1,036	14,498	15,871	91%
Camp Manager	8,795	68,041	68,005	100%
Camp Admin. Assistant	3,422	43,341	43,254	100%
GA Per Capita	3,477	40,793	38,044	107%
Synod Per Capita	1,338	15,698	14,636	107%
GA Shared Missions	5,137	37,876	44,000	86%
Synod Shared Missions	1,168	9,518	10,000	95%
Total Budgeted Disbursements	95,369	750,552	716,502	105%
 Net Budgeted Revenue over (under)	<hr/>			
Budgeted Disbursements	65,318	35,072	(6,752)	
 Unbudgeted Revenue:				
Unrealized Gain (Loss) on Investments	(31,026)	(49,126)	-	
Youth Council Events	(2,123)	-	-	
Total Unbudgeted Revenue	(33,149)	(49,126)	-	
 Net Revenue Over (Under) Disbursements	32,169	(14,054)	(6,752)	

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Presbytery of Southern Kansas
 Chart of Reserve and Other Funds as of 12/31/15

RESERVE FUNDS	PURPOSE/USE/RESTRICTION	COMMITTEE OF OVERSIGHT	BALANCE AS OF 12/31/15
New Church Development	For New Church Development program and property.	Presbytery Coordinating Team	81,796.70
Congregational Redevelopment	One time grants for congregational program where PSK is a partner in the program.	Presbytery Coordinating Team	80,899.49
Congregational Emergency Loan	May be invested in immediate/emergency loans to protect the Presbytery's interest in real property.	PCT and Governance	96,253.44
Disaster Relief	Accumulated special gifts for disaster relief.	Presbytery Coordinating Team	4,879.43
Peacemaking Fund	Unexpended from PSK portion of peacemaking offerings.	Mission Partnership	3,861.86
Small Church Reserve	Dedicated to the nurture, support and encouragement of those smaller congregations that need one time or periodic financial assistance for the pursuit of Christian ministry and mission in their particular corner of the world.	Presbytery Coordinating Team	27,533.93
Inquirer/Candidate Support	Receipts from special offerings at installations and ordinations for grant/loan scholarships.	Church Orders Team	18,623.28
Scholarships & Small Church Network	Undefined, funds from Bi-Centennial Fund.	Presbytery Coordinating Team	3,000.00
Trustee Capital Fund	Accumulated funds from sale of real property.	Governance Team	215,963.52
Westminster Woods Special Gifts	Accumulated from designated gifts.	Camping	137,302.58
Friends of Westminster Woods	Contributions from those that make a yearly commitment to support the vital ministry of outdoor Christian education.	Camping	129,231.37
Westminster Woods Property Development (chapel)	For the construction, repair and maintenance of the Westminster Woods facility.	Camping	105,398.72
Visioning	Funds donated for consultants for the sabbatical year.	Presbytery Coordinating Team	8,004.71
Youth Triennium	Holding fund for annual budget for triennial event participation.	Congregational Ministries	4,721.22
Administrator's Continuing Education	Holding account for carry over funds.	Presbytery Coordinating Team	595.69

Neodesha	\$ 450.00	\$450.00	\$0.00	\$0.00	\$183.00
Newton, First	\$ 6,690.00	\$5,017.30	\$8,500.00	\$500.00	\$1,267.00
Pratt	\$ 4,140.00	\$4,140.00	\$9,000.00	\$400.00	\$1,656.62
Spearville, The Federated	\$ 990.00	\$990.00	\$1,000.00	\$0.00	\$170.00
Sterling	\$ 4,320.00	\$3,400.00	\$6,625.00	\$1,000.00	\$1,259.00
Syracuse	\$ 3,420.00	\$3,420.00	\$1,500.00	\$0.00	\$2,590.00
Tribune	\$ 1,230.00	\$1,230.00	\$1,650.00	\$0.00	\$412.00
Viola	\$ 660.00	\$660.00	\$250.00	\$0.00	\$115.00
Wellington	\$ 3,210.00	\$3,210.00	\$0.00	\$0.00	\$1,770.77
Wichita, Bethel	\$ 900.00	\$900.00	\$820.00	\$0.00	\$545.38
Wichita, Brotherhood	\$ 960.00	\$961.00	\$100.00	\$0.00	\$0.00
Wichita, Calvary	\$ 630.00	\$630.00	\$0.00	\$0.00	\$376.26
Wichita, Covenant	\$ 12,660.00	\$12,660.00	\$11,891.04	\$0.00	\$0.00
Wichita, First	\$ 15,810.00	\$15,810.00	\$42,000.00	\$2,000.00	\$4,295.00
Wichita, Grace	\$ 13,410.00	\$13,410.00	\$8,125.00	\$0.00	\$2,802.14
Wichita, Korean	\$ 1,470.00	\$1,470.00	\$500.00	\$1,100.00	\$0.00
Wichita, Mt. Vernon	\$ 2,880.00	\$2,880.00	\$2,000.00	\$0.00	\$1,350.10
Wichita, Southwest	\$ 840.00	\$750.00	\$200.00	\$100.00	\$705.00
Wichita, Trinity	\$ 4,320.00	\$4,320.00	\$13,029.50	\$0.00	\$1,195.55
Wichita, Westwood	\$ 7,980.00	\$7,980.00	\$4,800.00	\$0.00	\$0.00
Winfield	\$ 6,300.00	\$6,300.00	\$5,483.04	\$0.00	\$2,092.85
Yates Center	\$ 1,020.00	\$1,020.00	\$1,000.00	\$0.00	\$0.00
Zenith	\$ 810.00	\$810.00	\$200.00	\$0.00	\$0.00
Totals	\$189,660	\$167,703.30	\$184,986.24	\$11,020.00	\$48,710.61

20 | Presbytery of Southern Kansas – Stated Meeting February 20, 2016

Presbytery of Southern Kansas

Cash Operating Balance

As of December 31, 2015

Cash & Cash Equivalents:

Petty Cash	112
Fredonia Petty Cash	1,500
Bank of America Checking	40,684
Bank of West Checking	161,614
Bank of West Money Market	285,763
Total Cash	489,673

Short Term Investments:

Church Development Corp.	4,263
New Covenant Mutual Funds	504,122
Presbyterian Investment CD	47,774
Total Short Term Inv.	556,159

Long Term Investments:

Scholarship Fund	24,442
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TOTAL ASSETS 1,070,274

Less Liabilities: 33,344

Less Reserve Funds:

Administrators Continuing Ed	596
Congregational Emergency Loan	96,253
Congregational Redevelopment	80,899
Disaster Damage	4,879
Inquirer/Candidate Support	18,623
Knox Land at Belle Plaine	1,926
Leadership Academy	610
Mission Partnership	22,098
New Church Development	81,797
Peacemaking	3,862
PSK Seminary Internship	510
Sch. & Small Church Network Events	3,000
Self Development of People	701
Small Church Reserve	27,534
Trustee Capital	215,964
Video Conferencing	22,163
Visioning	8,005
Youth Triennium	4,721
WMW--Scholarships	22,598
WMW--Chapel Fund	105,399
WMW--Special Gifts	137,302
WMW--Friends of WMW	129,231
WMW--Marketing	2,499
Total Reserve Funds	991,170

Cash Operating Balance 12/31/15 45,760

21 | Presbytery of Southern Kansas – Stated Meeting February 20, 2016

Presbytery of Southern Kansas
 Westminster Woods Camp Income and Expenses
 Fiscal Year 2015, Period 12 (12/01/2015 to 12/31/2015)

Description	Current Period	Year to Date	2015 Budget	% of Budget
Income				
PSK Events	602.00	187,103.16	148,051.00	126%
PSK Churches	1,690.00	36,108.00	40,000.00	90%
Non-PSK Groups	24,953.55	101,726.45	70,000.00	145%
Other Income	8,465.26	8,465.26	43,259.00	20%
Support from Presbytery	<u>12,625.32</u>	<u>106,693.33</u>	<u>101,493.00</u>	105%
Total Income	48,336.13	440,096.20	402,803.00	109%
Expenses				
Camp Manager Salary & Benefits	9,029.15	71,083.04	70,970.00	100%
Camp Admin. Asst. Salary & Benefits	3,596.17	45,610.29	45,523.00	100%
Camp Support Staff	2,426.71	96,530.77	99,705.00	97%
Committee Expenses	-	290.12	600.00	48%
Programming & Operations	<u>38,712.15</u>	<u>226,581.98</u>	<u>186,005.00</u>	122%
Total Expenses	53,764.18	440,096.20	402,803.00	109%
Net Income (Loss)	<u>(5,428.05)</u>	<u>0</u>	<u>0</u>	

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Meeting of the Presbytery of Southern Kansas

February 20, 2016

- 9:00 a.m. Worship – Denise Pass
 Installation of Moderator and Service of Holy Communion
- 10:30 a.m. Opening Business – Laura Frazey
 Seat corresponding members, first time ruling elders
- 10:40 a.m. Nominating Team
- 10:45 a.m. Break
- 11:00 a.m. Opening Business cont'd
 Temporary committees, welcome from host church, approval of agenda/consent agenda
- 11:05 a.m. Moderator's Report
- 11:10 a.m. PCT Report – Ben Ray
- 11:15 a.m. Synod
- 11:30 a.m. Matt Vaughan
- 11:45 a.m. Congregational Resources – PSK Youth Council & PSK Presbyterian Women
- 11:55 a.m. Introduction of workshops and lunch instructions
- 12:00 p.m. LUNCH
- 1:00 p.m. Workshops
 Lordship of Jesus Christ, Walking Through Lent
- 2:00 p.m. Church Orders
- 2:20 p.m. Governance Team
- 2:35 p.m. Camping Ministry Team
- 2:45 p.m. Trustees
- 2:50 p.m. New Business - Denise Pass
- 2:55 p.m. Temporary Committees Report
- 3:00 p.m. Adjournment

MANUAL OF OPERATIONS
15.12 Trustees Manual of Operations
PRESBYTERY OF SOUTHERN KANSAS OF THE PRESBYTERIAN CHURCH (U.S.A.)
 First reading Nov 2015

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PREAMBLE

The *Trustees Manual of Operations* of the Presbytery of Southern Kansas contains the policies and procedures through which the Trustees seek to fulfill its mission. As such, it brings together in one place the actions of Trustees within which the continuing activities of Trustees take place.

Article 1: Mission, Vision and Goals

1.1 Mission: The Trustees (Board of Trustees) of the Presbytery of Southern Kansas, a governing body of the Presbyterian Church (U.S.A.), is a community of faith under the lordship of Jesus Christ. We are called, by the grace of God, to receive, hold, encumber, manage, and transfer property, real or personal, for the Presbytery, provided that in buying, selling, and mortgaging real property, the trustees shall act only after the approval of the Presbytery, granted in a duly constituted meeting; to accept and execute deeds of title to such property; to hold and defend title to such property; all subject to the authority of the Presbytery and under the provisions of the Constitution of the Presbyterian Church (U.S.A.). The powers and duties of the trustees shall not infringe upon the powers and duties of the Presbytery. To God be the glory!

1.2 Vision

By God's grace and guided by the Holy Spirit, the Trustees will continually strive to live into the vision as listed below:

a. Providing guidance to churches;

Goal 1: To assist each church to discern and articulate their trustee needs.

Goal 2: To provide information concerning environmental impact assessments.

Goal 3: To provide Trustee support during the closing of a church.

Goal 4: To manage the leased farm at Belle Plaine.

Goal 5: To review in a timely manner the annual insurance report from the churches and provide recommendations, as needed.

b. Report Trustee actions or concerns to the Presbytery at each stated meeting.

c. Assure that the corporation is registered as Active and in Good Standing in the State of Kansas in accordance with Kansas statutes.

d. Assure that the property of the Presbytery is adequately insured.

Article 2: Officers of Trustees

2.1 Relationship of the Trustees, Presbytery Coordinating Team and the Presbytery of Southern Kansas:

a. The Trustees are a duly elected board of the Presbytery and shall report to the Presbytery through the Presbytery Coordinating Team.

b. Requests for actions not already authorized by the Presbytery to the Trustees shall be brought to the Presbytery for approval.

c. Requests for information and guidance may come through various modes.

d. No Trustee shall be empowered to act unilaterally unless already authorized to do so through vote of the Presbytery or Trustees, or as provided for in the PSK Manual of Operations and/or PSK By-Laws.

2.2 Relationship of the Trustees to the State of Kansas: The purpose of this corporation is to manage the secular corporate affairs of this Presbytery in accordance with the applicable laws of the United States and the State of Kansas in a manner consistent with the Constitution of the Presbyterian Church (U.S.A.).

2.3 Election Process:

The Trustees and its officers shall be elected in accordance with the procedures listed in Section 1.4 of the Presbytery By-Laws.

Article 3: Staff

3.1 Leadership: The Trustees shall consist of six members in concurrence with the Articles of Incorporation and Presbytery By-Laws.

3.2 Administrative Staff: The Trustees depend upon the Presbytery's Administrative Assistant and Bookkeeper for support in completing their tasks.

Article 4: Responsibilities ~ The Trustees shall be responsible for:

a. Holding legal title to all property of the Presbytery and shall have the power to purchase, lease, or otherwise acquire, to own, hold, use and to sell, assign, transfer, exchange, lease or otherwise dispose of such property in accordance with the Book of Order.

b. Managing the dispersal of funds which accrue from the sale of property. Disbursement of all funds related to property and the sale or purchase of all property shall be made only upon direction of the Presbytery except for normal expenses in the transaction of business involving said funds.

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- c. Receiving and considering all applications from churches to purchase, sell, mortgage or otherwise encumber church property, and recommend appropriate action to the Presbytery.
- d. Receiving, reviewing and filing in the Presbytery office all Environmental Studies conducted on property being reviewed.
- e. Recommending action on all leases of real property arrangements, approving leases between congregations and external groups which exceed one year and reporting all such approvals to the Presbytery.
- f. Advising congregations on the appropriate level of insurance for their facilities. Directors and officers' liability insurance in at least the amount of \$5,000,000 shall be carried by the Presbytery.
- g. Maintaining the Presbytery office building and facilities.
- h. Administering Westminster Woods land management and mineral rights in coordination with the Presbytery Camping Ministry Team.

Article 5: Meetings

5.1 Stated Meetings: If there is business to be conducted, the Trustees shall meet prior to each Presbytery meeting and provide a written report to the Presbytery. The moderator of the trustees shall be the Moderator of the Presbytery Coordinating Team and shall serve a three year term.

5.2 Special Meetings: Special Meetings of the Trustees may be called by any member of the Trustees or upon request of the Moderator of Presbytery and/or the Stated Clerk.

5.3 Electronic Meetings: Meetings of the Trustees may be conducted by conference call or Skype, in accordance with Robert's Rules of Order. Extraordinary situations that require immediate action by the Trustees may be addressed by phone or email polling of the members, but must be officially approved at the next special or stated meeting of the Trustees and rationale recorded as to the immediacy of the situation.

5.4 Presbytery and/or Personal Property

- a. Any personal use of Presbytery property(ies) is discouraged.
- b. The Presbytery accepts no liability for personal property on the premises of the Presbytery of Southern Kansas.

Article 6: General Matters

6.1 Congregational Requests Concerning Real Property

- a. All requests from congregations for permission to take action concerning the acquisition, use, and disposition of real property held by the congregation shall be submitted to the Board of Trustees at least forty-five (45) days prior to the meeting of Presbytery at which final approval is sought.
- b. Regardless of how property is acquired, the *Book of Order* requires the Presbytery's written approval for a congregation to acquire a property "subject to an encumbrance or condition."
- c. The Presbytery specifically includes in this responsibility of the Board of Trustees that it review and make recommendation on any request that might involve an environmental hazard financial obligation which we interpret as "an encumbrance or condition" within the meaning of the Book of Order.
- d. Requests of the Presbytery concerning the disposition of real property should include:
 - (1). Copy of the minutes of the congregational meeting that approved the sale.
 - (2). Depiction of the property, location and legal description of the land.
 - (3). Minimum selling price.
 - (4). How the proceeds from the sale will be used.

6.2 Written Reports

Written reports shall be submitted to the Presbytery Coordinating Team and/or the Stated Clerk before distribution at a meeting of Presbytery.

6.3 Congregational Emergency Loan Reserve Fund

Loans of an immediate and emergency nature can be authorized by the Board of Trustees. These monies are intended to protect the Presbytery's interest in our real Property.

6.4 Disposition of Proceeds of the Sale by the Presbytery of Real Property –

The distribution of all available proceeds from any sale of real assets will be based on the most recent action of Presbytery, and the recommendation prepared by the Board of Trustees and presented to the Presbytery for action, and in accordance with the Presbytery Manual of Operations.

Article 7: Provisions for Change in the Trustee Manual of Operations

7.1. Suspended: In extraordinary circumstances, a provision of this Trustee Manual of Operations may be temporarily suspended at any stated or special meeting of the Trustees by a two-thirds majority vote. Such action shall be immediately reported to the Presbytery Coordinating Team at its next meeting, along with rationale as to the urgency of the circumstances. The actions shall be subject to review and may be overturned by action of the Presbytery.

7.2. Amendment: The Trustee Manual of Operations may be amended only at a Stated Meeting of the Presbytery by a majority vote of the members present when the following conditions have been met:

- a. notice of a proposed amendment and the related text has been filed with the Stated Clerk at least thirty days prior to a Stated Meeting;
- b. the Stated Clerk has included the written notice and proposed amendment into the call for that Stated Meeting as a First Reading.
- c. time is allotted at the next Stated Meeting for Second Reading, discussion and action.

d. The Secretary of the Trustees is authorized to correct punctuation, cross references, and to make such other technical and conforming changes as may be necessary to reflect the intent of the Presbytery's actions taken to amend the Trustee Manual of Operations.

Article 8: Guidelines – Annual Insurance Reporting Form
ANNUAL INSURANCE REPORTING
Churches of the Presbytery of Southern Kansas

CHURCH NAME	_____
CHURCH LOCATION	_____
DATE OF LAST REVIEW	_____
Insurance Company	_____
Real Property	\$ _____
Contents	\$ _____
General Liability	\$ _____
Sexual Misconduct & Molestation	\$ _____
Pastor's Counseling (Professional Liability)	\$ _____
Workers Compensation	\$ _____
Directors/Officers*	\$ _____
Blanket Dishonesty Bond	\$ _____
Church owned vehicle	\$ _____
Replacement Cost (building)	\$ _____
Replacement Cost (contents)	\$ _____

* Minimum for Directors & Officers - 1 Million

PLEASE COMPLETE UPON RECEIPT. PLEASE RETURN TO PRESBYTERY OFFICE BY FEB. 1, 2016, FOR REVIEW BY THE PSK TRUSTEES.

THANK YOU FOR YOUR DILIGENCE AND ATTENTION TO THIS MATTER!

Church Insurance Coverage Requirements

- The insurance carrier must be rated A (Excellent) or above in the Best Insurance Guide
- Real Property – Shall carry coverage to at least 80% of the replacement value
- Contents - Shall carry coverage to at least 80% of the replacement value
- General Liability – Minimum of \$1,000,000 per claim/occurrence which may be fulfilled by purchasing layers of insurance
- Sexual Misconduct & Molestation – Shall be carried
- Pastor's Counseling (Professional Liability) – Shall be carried
- Directors/Officers – Shall be carried
- Blanket Dishonesty Bond – Shall be carried
- Church owned auto/bus/trailer – Shall be carried
- Worldwide coverage – A separate policy is needed if traveling outside the United

Article 9: Chart of Reserve and Other Funds

RESERVE FUNDS PURPOSE/USE/RESTRICTION

Trustee Capital fund

Accumulated funds from sale of real property

Article 10: Endowment Policy

ENDOWMENT POLICY

- a. The purpose of Presbytery of Southern Kansas endowment funds are for the sole benefit of the Presbytery. Endowments will be used to provide resources for the support and expansion of the mission and ministries of the Presbytery, to establish and maintain extraordinary projects that will benefit the Presbytery, its congregations, the communities in which such congregations are located and the church-at-large, and to provide support for the Presbytery or its congregations in the event of extreme financial needs or emergencies.
- b. The Board of Trustees (herein referred to as Trustees) will have oversight and management responsibility for Presbytery endowments.
- c. The Trustees shall invest the endowments where they determine feasible.
- d. The Trustees shall manage the endowments for the uses and purposes and on the terms, conditions and instructions set forth by the donor, when feasible.
- e. Disbursements of all funds from an investment firm associated with these trusts shall be made through the Presbytery Office rather than directly to the designated recipient.
- f. The Trustees shall have the authority to reject any endowment that does not meet, support the overall mission of the Presbytery or they deem inadvisable for any reason whatsoever.
- g. The Trustees shall maintain a permanent record of all transactions in order to identify the person who has made the gift (unless the person making such gift asks to remain anonymous in which event the identity of such person shall not be disclosed), the amount of the gift and the purpose or purposes of the gift. Any additions to the trusts shall be held, administered and distributed by the Trustees in accordance with the directions given in or with the instruments of transfer or if there should be no directions given in or with any such instruments of transfer then such additions shall be held, administered and distributed in accordance with these policies.
- h. The Trustees shall not be required to file with any court a notice of their appointment as Trustees or a copy of trust agreements, and the Trustees are hereby relieved from the duty of making any inventory or accounting to any court and any and all statutory requirements concerning accountings by Trustees are hereby waived; provided, however, that any court of competent jurisdiction may upon the application of the Presbytery, the Board of Trustees of the Presbytery, the Moderator of Presbytery, or the Stated Clerk of the Presbytery require the Trustees to perform any of the acts hereinbefore referred to. The Trustees shall maintain accurate books of account in accordance with standard bookkeeping practices of all transactions pertaining to the endowment fund showing all receipts and disbursements and all assets and investments of the endowment fund. The Trustees shall furnish the Presbytery with an accounting of the endowment funds at the end of each year and at such other time or times as may be designated in an instrument in writing delivered to the Trustees and signed by the Moderator of Presbytery or the Stated Clerk of the Presbytery. With each annual accounting the Trustees shall furnish the Presbytery with a copy of the names of the persons (other than the persons whose names are to remain anonymous), the amounts and the purposes of the gifts, contributions and additions to the endowment funds and a statement as to any limitations with respect to the use of any income or principal distributed or to be distributed by the endowment funds to the Presbytery in order to carry out the wishes of the persons making additions to the endowment fund.
- i. References herein to Trustees include not only the original Trustees but any successor

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Trustee or Trustees who may from time to time be named as successor Trustees. No bond shall be required of the original Trustees or any successor Trustee and unless the context indicates otherwise all powers and discretion vested in the original Trustees shall be vested in and be exercised by successor Trustees.

- j. The secretary of the Board of Trustees shall be the secretary when dealing with endowments.
- k. The Trustees shall not engage in any act of self-dealing as defined in Section 4941(d) of the Internal Revenue Code of 1986, as amended, shall not retain any excess business holdings as defined in Section 4943(c) of the Internal Revenue Code of 1986, as amended, which would subject the trust to tax under Section 4943 of the Internal Revenue Code of 1986, as amended; shall not make any investments which would subject the trust to tax under Section 4944 of the Internal Revenue Code of 1986, as amended; and shall not make any taxable expenditures as defined in Section 4945(d) of the Internal Revenue Code of 1986, as amended. The Trustees shall make distributions at such time and in such manner as not to subject the trust to tax under Section 4942 of the Internal Revenue Code of 1986, as amended. References herein to the Internal Revenue Code of 1986, as amended, include not only the Internal Revenue Code of 1986, as amended at the time of the execution of this Trust Agreement, but also any corresponding provisions of any subsequent federal tax law.
- l. Endowment funds of the Presbytery of Southern Kansas shall be operated exclusively for religious, charitable and educational purposes and shall not carry on propaganda or otherwise attempt to influence legislation and shall not participate or intervene in any political campaign on behalf of any candidate for public office. The income and principal of the Presbytery of Southern Kansas endowment funds shall be used solely for the benefit of the Presbytery. It is intended that these trusts shall be organized and operated exclusively for the purposes set forth herein in such manner that these trusts shall be exempt from taxation under the provisions of Section 501(a) of the Internal Revenue Code of 1986, as amended. It is further intended that these trusts shall be organized and operated in such manner that this trust shall not be considered to be a "private foundation" as defined in Section 509 of the Internal Revenue Code of 1986, as amended. The Trustees shall promptly file with the Secretary of the Treasury or his delegate an application for recognition as an exempt organization and a notice in accordance with the provisions of Section 508(a) of the Internal Revenue Code of 1986, as amended, that these trusts are not a "private foundation" as defined in Section 509 of the Internal Revenue Code of 1986, as amended.
- m. All references in these trust agreements to the "Presbytery" shall mean the Presbytery of Southern Kansas of the Presbyterian Church (U.S.A.), Inc., the Presbytery of Southern Kansas as a governing body of the Presbyterian Church (U.S.A.), and their respective successors. In the event the Presbytery or its corporation is merged into or consolidated with any other body, or if its name or organization structure shall be changed, these trusts shall belong to such successor or continuing organization or body. In the event the Presbytery and its corporation and their respective successors ceases to have existence, then in the absence of any further successor, the principal and accumulated income of these trust shall be distributed as directed by the Presbytery, or if the Presbytery fails to do so then by the Synod of Mid-America of the Presbyterian Church (U.S.A.), or its successor, to any one or more organizations which are described in Section 501 (c) of the Internal Revenue Code of 1987, or any corresponding provisions of any subsequent federal tax law.
- n. Anyone may rely upon a copy of this instrument certified by a Notary Public to be a true and correct copy hereof to the same effect as if it were the original.
- o. These trusts shall be governed by the laws of the State of Kansas and all rights hereunder and any questions as to the validity, construction and administration thereof shall be governed by the laws of the State of Kansas.
- p. In extension and not in limitation of the powers given by law or other provisions of trust agreements, the Trustees shall have the following powers with respect to the trusts and/or

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associated property, in each case to be exercised from time to time, in the discretion of the Trustees, without order or license of any court, and without the consent of the beneficiaries hereunder:

- 1). To purchase or otherwise acquire, retain, invest and reinvest in stocks, securities and obligations of corporations, business and investment trusts, business associations and common trust funds. The Trustees may purchase or otherwise acquire any such property upon such terms and conditions as the Trustees deem advisable for any reason whatsoever, which terms and conditions may obligate the trust beyond the term of thtrust created hereunder.
- 2). To sell, grant, transfer, assign, exchange, lease or otherwise deal with or dispose of anyand all real and personal property and make contracts concerning real and personal property, for such considerations and upon such terms as to credit or otherwise as the Trustees may determine; and to give options, execute deeds, assignments, releases, transfers, leases and other instruments of any kind to carry out said powers, which sales,options, transfers, assignments, exchanges, leases and contracts may extend beyond the term of the trust created hereunder.
- 3). To bid for and become the purchaser at any foreclosure or other sale in which the Trustees may have a mortgage or other interest, and to hold or resell the same without liability for any loss resulting there from.
- 4). To vote or refrain from voting any or all shares of stock and other securities held by the trust and to give general or special proxies or powers of attorney for voting or acting with respect to such shares and other securities, which may be discretionary and with power of substitution; to actively cause, dissent from, consent to, or join in any partial or complete reorganization, recapitalization, consolidation, merger, division, dissolution or liquidation of any corporation, business trusts, partnerships or other business firms, organizations or associations in which the trust may have an interest; to make any payments and incur any expenses the Trustees deem necessary or property to enable the trust to benefit from such transaction; to create or participate in any voting trusts (as trustee thereof or otherwise) or shareholders' agreements with respect to any corporations in which the trust may have an interest; to exercise, dispose of or reject any options, rights and privileges arising from or issued in connection with any stock, securities or other property held by the trust; to subscribe for additional stock, securities or other property; and to hold such stock, securities or other property as a part of the trust.
- 5). To mingle all or any part of the assets of this trust for the purpose of convenience in the investment and administration thereof and to render periodic accountings for this trust and each portion thereof, provided that each such accounting shall show the respective interest of each portion of this trust and the amount of income allocable to each portion of this trust. In the event separate portions of this trust are mingled for investment purposes and administrative convenience, the Trustees may from time to time determine the value of the assets of the respective portions of this trust in such manner as the Trustees may determine is reasonable and proper and the amount of the net income or loss reasonably allocable to or chargeable against each such portion of this trust. Notwithstanding the foregoing, if any person who has made a gift to this trust directs that the gift shall be invested or administered separately from the other assets of this trust, then the Trustees shall not have the power to commingle such assets with the other assets of this trust as herein set forth but shall carry out the wishes of the person making such gift to this trust.
- 6). To determine in accordance with generally accepted accounting principles, the allocation of receipts and the charging of expenditures as between income and principal.
- 7). To deposit, for safekeeping or otherwise, any funds or assets of the trust with banks or others, with such funds or assets to be subject to withdrawal upon the signature of any one or more of the Trustees.

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8). To borrow such amount or amounts of money as the Trustees deem advisable, and as security thereof, to mortgage, pledge or otherwise encumber any property forming a part of these trusts upon such terms as the Trustees deem advisable.

9). To loan money to any person, corporation, association, organization, firm, estate or trust, in such amount, on such terms and with such security as the Trustees deem advisable.

10). To employ investment counsel, custodians of trust property, brokers, agents, accountants and attorneys; and to delegate by the establishment of a further trust or otherwise the investment responsibility with respect to all or any part of the trust fund to one or more investment advisors, investment counsel or managers, banks, trust companies or other persons or institutions authorized so to act and to authorize the payment of compensation for investment, advisory, management and administrative services rendered by any such person or institution. In the event the Trustees delegate any portion of their investment responsibility by the establishment of a further trust, then the Trustees shall have the right to select the Trustee or Trustees of such further trust, establish such administrative powers for such Trustee or Trustees and impose such lawful conditions as the Trustees may determine; provided, however, that the Trustees hereunder shall not have the right to delegate to the Trustee or Trustees of such further trust any authority which the Trustees hereunder do not possess or any authority which is prohibited by the terms of this Trust Agreement; provided further, however, that any such further trust shall be subject to revocation and termination by the Trustees hereunder at any time, with or without cause, upon giving not more than 60 days written notice of such revocation and termination.

11). To insure, improve, develop, erect or raze improvements, alter, partition, grant easements, subdivide, dedicate to public use, manage and otherwise protect any property constituting a portion of these trusts in any way the Trustees deem advisable.

12). To settle, compromise, adjust, liquidate, release, pay or otherwise dispose of all claims infavor of or against these trusts without application to or order of any court.

13). To keep any or all of the property then constituting a part of these trusts at any place or places in the State of Kansas or elsewhere, or with a depositary or custodian at any such place or places; and to transfer the parts of the trust or any part thereof to such other place or places as the Trustees deem advisable for any reason whatsoever.

14). To hold real or personal property of any kind and description, including but not limited to stocks, bonds, mortgages and other securities, in bearer form, in the name of any one or more of the Trustees, in any street account maintained with any securities broker or in the name of a nominee appointed by the Trustees; and to sell, exchange, lease and make contracts concerning such real and personal property in their own name or names or in the name of a duly appointed nominee, without indication of any fiduciary capacity.

15). To act in accordance with the Kansas Uniform Management of Institutional Funds Act.

q. All powers granted to the Trustees hereunder are exercisable by the Trustees only in a fiduciary capacity. In the event the Trustees delegate the investment responsibility with respect to all or any part of the assets of this trust to any bank, trust company or other institution authorized to act in a fiduciary capacity with respect to such funds, then the trustees shall not be responsible for any act, omission, loss, damage or expense whatsoever on account of the delegation of such responsibility so long as the Trustees use reasonable care in the selection of the institution to exercise such responsibility. No powers granted to the Trustees hereunder shall be construed to enable any person to purchase, exchange or otherwise deal with or dispose of the income or principal of this trust for less than an adequate and full consideration in money or moneys' worth.

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r. This Endowment Policy may be amended at any time and from time to time in accordance with an instrument or instruments in writing delivered to the Trustees and signed by the Moderator and Stated Clerk of the Presbytery in accordance with a resolution affirmatively recommended by the Presbytery Coordinating Team and adopted by the affirmative vote of not less than two-thirds of the members of the Presbytery in attendance and entitled to vote thereon at a meeting of the members of the Presbytery duly called upon written notice given in accordance with the By-Laws of the Presbytery, which notice shall state the complete resolution to be considered at such meeting.

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Presbytery of Southern Kansas
Per Capita Summary
For calendar years 2008 through 2014

2008 Per Capita - GA 5.79, Synod 3.13, Presbytery 14.08

		2006 Membership	Total PC	GA	Synod	Presbytery
Total Due	\$23	10,973	252,379.00	63,533.67	34,345.49	154,499.84
Total paid			235,976.80	51,542.58	34,345.49	150,088.73
Total unpaid			16,402.20	11,991.09	-	4,411.11

Notes:

The total unpaid for GA is Eastminster's portion--2071 members X 5.79 = 11991.09.

The Presbytery paid everything due to GA & Synod except for Eastminster's GA portion.

Eastminster & Newton, St. Luke chose to withhold GA, but paid Synod & Presbytery.

2009 Per Capita - GA 6.15, Synod 3.34, Presbytery 14.51

		2007 Membership	Total PC	GA	Synod	Presbytery
Total due	\$24	10,730	257,520.00	65,989.50	35,838.20	155,692.30
Total paid			238,690.52	49,834.61	34,964.99	153,890.92
Total unpaid			18,829.48	16,154.89	873.21	1,801.38

Notes:

The Presbytery paid only what the churches sent to us. The balance not paid to GA includes Eastminster's portion of 13,892.85 (2259 X 6.15) and Newton, St. Luke's portion of 910.20 (148 X 6.15). The remaining includes churches who sent partial or no Per Capita.

2010 Per Capita - GA 6.15, Synod 2.82, Presbytery 16.03

		2008 Membership	Total PC	GA	Synod	Presbytery
Total due	\$25	10,326	258,150.00	63,504.90	29,119.32	165,525.78
Total paid			234,335.42	46,015.94	27,430.87	160,888.61
Total unpaid			23,814.58	17,488.96	1,688.45	4,637.17

Notes:

As in previous years, the GA unpaid balance includes Eastminster's portion (13806.75) and Newton, St. Luke's portion (891.75). The Presbytery paid only what the churches sent to us.

2011 Per Capita - GA 6.15, Synod 2.82, Presbytery 16.03

		2008 Membership	Total PC	GA	Synod	Presbytery
Total due	\$25	10,326	258,150.00	63,504.90	29,119.32	165,525.78
Total paid			234,335.42	46,015.94	27,430.87	160,888.61
Total unpaid			23,814.58	17,488.96	1,688.45	4,637.17

Notes:

As in previous years, the GA unpaid balance includes Eastminster's portion (13806.75) and Newton, St. Luke's portion (891.75). The Presbytery paid only what the churches sent to us.

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2012 Per Capita - GA 6.63, SY 2.72, Presbytery 16.65

	2010 Membership	Total PC	GA	Synod	Presbytery
Total due	\$26 9,704	252,304.00	64,337.52	26,394.88	161,571.60
Total paid		188,203.98	47,848.77	19,624.14	120,731.07
Total unpaid		64,100.02	16,488.75	6,770.74	40,840.53

Notes:

Newton, St. Luke is no longer in the membership number as of 2012 Per Capita.
 Eastminster is included in the membership number, but did not pay any Per Capita to GA,
 Synod or the Presbytery. The Presbytery paid only what the churches sent to us.

2013 Per Capita - GA 6.87, SY 2.72, Presbytery 19.41

	2011 Membership	Total PC	GA	Synod	Presbytery
Total due	\$29 7,035	204,015.00	48,330.45	19,135.20	136,549.35
Total paid		190,931.68	45,457.15	18,064.88	127,409.65
Total unpaid		13,083.32	2,873.30	1,070.32	9,139.70

Note:

Eastminster is no longer in the membership number as of 2013 Per Capita.
 The Presbytery paid only what the churches sent to us.

2014 Per Capita - GA 7.02, SY 2.72, Presbytery 18.26

	2012 Membership	Total PC	GA	Synod	Presbytery
Total due	\$28 6,580	184,240.00	46,191.60	17,897.60	120,150.80
Total paid		170,084.18	42,790.89	16,140.27	111,153.02
Total unpaid		14,155.82	3,400.71	1,757.33	8,997.78

Note:

The Presbytery paid only what the churches sent to us.

	GA	Synod	Presbytery
TOTAL UNPAID FOR	85,360.01	13,916.19	90,293.30

2008 THRU 2014:

GRAND TOTAL UNPAID FOR 2008-2014:	189,569.50
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As of 12/31/2013 Receipts- PC, SM, TE, Special Offerings

Church	Per Capita owed	paid	Shared Mission	Theo Ed	Offerings
Anthony, Hopewell	\$261	\$261.00	\$376.00	\$0.00	\$326.03
Arkansas City, First	\$6,148	\$6,148.00	\$7,536.00	\$0.00	\$955.46
Arlington	\$580	\$580.00	\$0.00	\$0.00	\$715.91
Ashland	\$1,363	\$1,363.00	\$1,500.00	\$0.00	\$0.00
Bucklin	\$377	\$377.00	\$0.00	\$0.00	\$0.00
Caldwell	\$928	\$720.24	\$2,849.21	\$0.00	\$0.00
Cambridge	\$1,363	\$1,363.00	\$0.00	\$50.00	\$1,168.71
Chase, Community	\$812	\$812.00	\$812.00	\$0.00	\$134.00
Cherryvale	\$1,015	\$1,015.00	\$3,518.23	\$351.82	\$73.00
Coffeyville	\$2,349	\$2,349.00	\$200.00	\$0.00	\$1,625.15
Conway Springs	\$1,247	\$0.00	\$0.00	\$0.00	\$0.00
Derby	\$8,207	\$8,207.00	\$15,000.00	\$3,420.00	\$2,181.12
Dodge City	\$4,379	\$4,379.04	\$0.00	\$0.00	\$0.00
El Dorado, First	\$8,700	\$8,526.00	\$5,000.04	\$0.00	\$1,082.64
Freeport	\$1,508	\$1,508.00	\$2,022.04	\$0.00	\$1,638.50
Garden City	\$5,133	\$5,133.00	\$10,000.00	\$1,800.00	\$1,616.50
Great Bend	\$3,567	\$1,391.00	\$851.72	\$0.00	\$1,898.94
Halstead	\$1,450	\$0.00	\$0.00	\$0.00	\$0.00
Harper	\$783	\$783.00	\$0.00	\$0.00	\$221.66
Haysville, St. Marks	\$725	\$0.00	\$0.00	\$0.00	\$40.25
Holcomb	\$203	\$0.00	\$0.00	\$0.00	\$0.00
Hutchinson, First	\$11,774	\$11,774.00	\$0.00	\$0.00	\$2,143.44
Hutchinson, New Covenant	\$8,874	\$8,874.00	\$6,033.00	\$276.00	\$2,104.80
Independence	\$7,105	\$7,131.00	\$2,895.00	\$0.00	\$1,440.00
Jetmore	\$2,117	\$2,117.00	\$2,500.00	\$0.00	\$734.00
Kingman	\$1,885	\$1,350.48	\$3,000.00	\$400.00	\$270.00
Kingsdown	\$1,218	\$1,218.00	\$500.00	\$0.00	\$176.69
Lakin	\$1,682	\$1,682.00	\$5,600.04	\$150.00	\$1,090.00
Larned	\$3,538	\$3,538.00	\$4,500.00	\$0.00	\$555.46

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Church	Per Capita owed	paid	Shared Mission	Theo Ed	Offerings
Leoti, First	\$928	\$960.00	\$1,500.00	\$0.00	\$305.00
Leoti, Parks	\$638	\$638.00	\$1,190.00	\$0.00	\$190.00
Liberal	\$1,566	\$0.00	\$0.00	\$0.00	\$858.12
Lyons	\$1,334	\$1,334.00	\$0.00	\$0.00	\$178.50
Marion	\$2,465	\$2,540.00	\$0.00	\$0.00	\$0.00
Mayfield, Federated	\$261	\$261.00	\$0.00	\$0.00	\$0.00
McPherson	\$5,858	\$5,858.00	\$12,500.00	\$0.00	\$5,023.18
Medicine Lodge	\$377	\$377.00	\$925.00	\$0.00	\$25.00
Neodesha	\$435	\$435.00	\$450.00	\$0.00	\$189.00
Newton, First	\$6,786	\$6,786.00	\$19,799.80	\$500.00	\$1,550.00
Pratt	\$4,292	\$4,292.00	\$9,000.00	\$400.00	\$1,816.87
Spearville, The Federated	\$957	\$957.00	\$840.00	\$0.00	\$271.00
Sterling	\$4,031	\$3,330.50	\$5,500.00	\$500.00	\$2,869.15
Syracuse	\$3,654	\$3,654.00	\$1,200.00	\$0.00	\$2,006.00
Tribune	\$1,247	\$1,247.00	\$2,750.00	\$0.00	\$1,131.40
Viola	\$754	\$754.00	\$1,000.00	\$0.00	\$213.50
Wellington	\$3,248	\$3,248.00	\$0.00	\$0.00	\$1,424.20
Wichita, Bethel	\$986	\$986.00	\$5,382.00	\$250.00	\$1,099.24
Wichita, Brotherhood	\$928	\$100.00	\$50.00	\$0.00	\$100.00
Wichita, Calvary	\$609	\$462.42	\$0.00	\$0.00	\$0.00
Wichita, Covenant	\$12,238	\$12,238.00	\$11,891.04	\$0.00	\$0.00
Wichita, First	\$17,893	\$17,726.00	\$52,000.00	\$2,000.00	\$4,362.44
Wichita, Grace	\$12,586	\$12,586.00	\$7,380.31	\$0.00	\$0.00
Wichita, Korean	\$1,247	\$1,247.00	\$500.00	\$900.00	\$0.00
Wichita, Mt. Vernon	\$3,219	\$3,219.00	\$2,902.40	\$0.00	\$941.48
Wichita, Southwest	\$1,508	\$1,160.00	\$200.00	\$150.00	\$593.00
Wichita, St. Luke	\$1,218	\$1,218.00	\$365.00	\$90.00	\$260.00
Wichita, Trinity	\$7,308	\$7,308.00	\$13,596.00	\$0.00	\$2,452.49
Wichita, Westwood	\$7,772	\$7,772.00	\$4,800.00	\$0.00	\$41.89
Winfield	\$6,293	\$6,293.00	\$10,965.00	\$0.00	\$928.00
Yates Center	\$986	\$0.00	\$0.00	\$0.00	\$0.00
Zenith	\$1,102	\$1,102.00	\$200.00	\$0.00	\$0.00
Totals	\$204,015	\$192,688.68	\$241,579.83	\$11,237.82	\$51,021

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Church	Per Capita owed	paid	Shared Mission	Theo Ed	Offerings
Leoti, First	\$928	\$960.00	\$1,500.00	\$0.00	\$305.00
Leoti, Parks	\$638	\$638.00	\$1,190.00	\$0.00	\$190.00
Liberal	\$1,566	\$0.00	\$0.00	\$0.00	\$858.12
Lyons	\$1,334	\$1,334.00	\$0.00	\$0.00	\$178.50
Marion	\$2,465	\$2,540.00	\$0.00	\$0.00	\$0.00
Mayfield, Federated	\$261	\$261.00	\$0.00	\$0.00	\$0.00
McPherson	\$5,858	\$5,858.00	\$12,500.00	\$0.00	\$5,023.18
Medicine Lodge	\$377	\$377.00	\$925.00	\$0.00	\$25.00
Neodesha	\$435	\$435.00	\$450.00	\$0.00	\$189.00
Newton, First	\$6,786	\$6,786.00	\$19,799.80	\$500.00	\$1,550.00
Pratt	\$4,292	\$4,292.00	\$9,000.00	\$400.00	\$1,816.87
Spearville, The Federated	\$957	\$957.00	\$840.00	\$0.00	\$271.00
Sterling	\$4,031	\$3,330.50	\$5,500.00	\$500.00	\$2,869.15
Syracuse	\$3,654	\$3,654.00	\$1,200.00	\$0.00	\$2,006.00
Tribune	\$1,247	\$1,247.00	\$2,750.00	\$0.00	\$1,131.40
Viola	\$754	\$754.00	\$1,000.00	\$0.00	\$213.50
Wellington	\$3,248	\$3,248.00	\$0.00	\$0.00	\$1,424.20
Wichita, Bethel	\$986	\$986.00	\$5,382.00	\$250.00	\$1,099.24
Wichita, Brotherhood	\$928	\$100.00	\$50.00	\$0.00	\$100.00
Wichita, Calvary	\$609	\$462.42	\$0.00	\$0.00	\$0.00
Wichita, Covenant	\$12,238	\$12,238.00	\$11,891.04	\$0.00	\$0.00
Wichita, First	\$17,893	\$17,726.00	\$52,000.00	\$2,000.00	\$4,362.44
Wichita, Grace	\$12,586	\$12,586.00	\$7,380.31	\$0.00	\$0.00
Wichita, Korean	\$1,247	\$1,247.00	\$500.00	\$900.00	\$0.00
Wichita, Mt. Vernon	\$3,219	\$3,219.00	\$2,902.40	\$0.00	\$941.48
Wichita, Southwest	\$1,508	\$1,160.00	\$200.00	\$150.00	\$593.00
Wichita, St. Luke	\$1,218	\$1,218.00	\$365.00	\$90.00	\$260.00
Wichita, Trinity	\$7,308	\$7,308.00	\$13,596.00	\$0.00	\$2,452.49
Wichita, Westwood	\$7,772	\$7,772.00	\$4,800.00	\$0.00	\$41.89
Winfield	\$6,293	\$6,293.00	\$10,965.00	\$0.00	\$928.00
Yates Center	\$986	\$0.00	\$0.00	\$0.00	\$0.00
Zenith	\$1,102	\$1,102.00	\$200.00	\$0.00	\$0.00
Totals	\$204,015	\$192,688.68	\$241,579.83	\$11,237.82	\$51,021

Cash Operating Balance for years ending 2008 – 2014

YR	Cash and Cash Equivalents			Short Term Inv		Long Term Inv		Total Assets	Less Liab	Less Restricted Funds	Equals Cash Operating Balance
	Petty cash	Checking Accounts	Money Market	Savings & CD's	Mutual Funds and Bonds	Chapel Fund	Scholar . fund				
2008	\$61	\$39,062	\$20,432	\$62,848	\$290,375	\$142,325	\$24,291	\$579,394	\$22,605	\$713,102	-\$156,313
2009	\$29	\$104,276	\$5,200	\$56,121	\$410,095	\$434,068	\$24,663	\$1,034,902	\$69,893	\$1,048,618	-\$83,609
2010	\$34	\$104,077	\$15,558	\$70,890	\$381,211	\$80,599	\$23,824	\$676,193	\$63,080	\$647,614	-\$34,501
2011	\$23	\$228,439	\$50,658	\$72,358	\$386,514	\$83,014	\$23,939	\$844,945	\$49,403	\$746,476	\$49,066
2012	\$11	\$158,836	\$105,807	\$73,623	\$425,244	\$85,512	\$24,106	\$873,139	\$45,951	\$773,169	\$54,019
2013	\$27	\$158,536	\$172,088	\$74,734	\$473,717	\$88,087	\$24,242	\$991,431	\$31,467	\$873,706	\$86,258
2014	\$81	\$199,335	\$285,277	\$51,800	\$506,562	in mmk	\$24,345	\$1,067,400	\$37,149	\$935,400	\$94,851