

May 18, 2015

Building/Ministry Use Hourly Capacity – Our Savior Lutheran Church, Norfolk, NE (functional/maximum)

<u>Option</u>	<u>Total Sq Ft</u>	<u>Parking</u>	<u>Worship</u>	<u>2yr-6th gr</u>	<u>Jr/Sr Hgh</u>
<u>Current Attendance</u>				123*	68
<u>Existing Building Capacity</u>	26,123	239	380/475	203/255**	52/65
<u>Option 2 Capacity</u> Renovate and expand on site (26,000 + 14,000 sq ft)	40,688	295	520/650	246/307	84/105
<u>Option 3 Capacity - Ph 1</u>	40,688	386	520/650	246/307	84/105
<u>Option 3 Capacity – Ph 2</u> Relocate to another site (40,000 sq ft in first phase, with capacity to 63,000 sq ft in the future)	63,084	500+	680/850	340/425	112/140

In all cases, total capacity for use specific rooms are used (classroom/assembly/sanctuary/family life center/etc). (i.e.- In the case of the existing building, the use of corridors, vestibules, offices and other non assembly spaces are not calculated into the totals.)

*Highest Sunday School attendance 2014-15 was 210 children, highest since records kept was 229 in 2005-06

** Totals gathered from staff provided spreadsheet, offices/storage areas/vestibules NOT included in the total usable classroom space.