



NEW HORIZON

UNITED METHODIST CHURCH

3002 W. Bloomington Road, Champaign, IL, 61822, 217-359-8909, NewHorizonChurch.org

Re: New Horizon Year-to-Date Financial Update (January 1 to June 30)

July, 2018

Dear Friends,

God is good! Blessings to you and your family as we enjoy the last hurrahs of summer.

On behalf of our staff, leadership and congregation, thank you for your faithful giving to your church. We are able to continue providing fruitful worship, discipleship and missions because of your generous contributions.

Below is a brief overview of NH's giving as of June 30, 2018. You will find a more detailed revenue and expense report on the back of this letter. *You may always contact NH's Financial Secretary, Kristin Osman (Kristin@NewHorizonChurch.org), or our Church Treasurer, Sara Easter (Sara@NewHorizonChurch.org) for more information.*

General Giving. Thank you for your consistent giving over the last quarter. Thank you as well for responding to our deficit last quarter. With faithful giving and careful spending, we are thankful to have cut our deficit in half during our second quarter, from **-\$51,785.13 to -\$25,762.13**. May God honor our stewardship as we continue to gain ground.

City on a Hill Giving. Our sincere thanks for your generous *City on a Hill* giving. We've reduced our indebtedness from **\$2,244,398 to \$1,881,762** over the first two years of our campaign. And, as part of our *City on a Hill* campaign, we're thrilled that our parking lot renovations are complete. A resurfaced parking lot, improved drainage and a clear retention pond helps us best welcome our guests. And, it demonstrates responsible stewardship of our tremendous facility.

Other giving. Thank you as well for giving your time, talents and resources for our local and international ministries. Your generous giving for Axis Teen Ministry helped us provide several meaningful experiences over the summer. Thank you for your continuing contributions to our ministry with Salt & Light, Jericho and other local ministries. And, thank you for your gifts which help us provide for the NH Orphanage in Haiti. May God continue to expand our reach.

NEW! Text-Giving. You can now activate text-giving on your mobile phone. Text-Giving will also be very helpful for church event giving as well—Wednesday night & Axis meals, mission lunches, car wash, mission initiatives, etc. Please see the back of this letter for instructions.

Finally, thank you for joining me in our Summer of Prayer emphasis. God has big dreams for our church. Our world, in our day, is in great need of God's hope and promises in Christ, and NH plays a vital role in helping *Connect Others with Jesus* in our communities and around the world. May we pray our way into God's fullness for our church, our families and our community.

Thank you for your loving and faithful partnership in our mandate. May God forever be pleased with our work together for His Kingdom.

Grace and peace in our Lord Jesus Christ,

Pastor Mark Jordan, Lead Pastor

2018 Year-to-Date Financial Information

General Budget (January 1 to June 30)

Revenue	
Regular Offering	\$344,647.54
Other Revenue	\$9,469.29
Total Revenue	\$354,116.83
Expenses	
Staff	\$236,183.27
Operations	\$66,937.80
Apportionments	\$55,672.02*
Programs/Ministries	\$12,985.87
Missions	\$8,100.00
Total Expenses	\$379,878.96
Deficit	(\$25,762.13)

***Apportionments" is NH's contribution to the global United Methodist Church for national and worldwide ministry.*

City on A Hill Five Year Mortgage Reduction Campaign

Goal	\$1,500,000
Pledged	\$1,251,560.00
Received June, 2016, through June, 2018	\$614,852.51

New Horizon Mortgage Balance (Mortgage at 3.5% Interest)

January 1, 2016	\$2,244,398
June 30, 2018	\$1,881,761.52

Current Cash Assets

Cash – General Fund	
Checking	\$73,349.89
Money Market Rainey Day Fund	\$86,023.14
Total General Fund	\$159,373.03
Cash – Capital Fund	
City on A Hill – Debt Reduction	\$81,664.40
City on A Hill – Parking Lot	\$115,171.26
Capital Improvements – Building & Campus Fund	\$65,641.06
Total Capital Fund	\$262,476.72
Total Current Cash Assets	\$421,849.75

NEW! Text-Giving from your mobile phone.

Activate Text-Giving from your mobile phone.

1. Activate Text-Giving by texting \$10 or more to: 217-903-5934.
2. Follow the prompts that follow to activate.
3. Register your credit/debit card (first time only).
4. Your Text-Giving capability is now activated.

Text Giving Keywords.

1. If you do not include a keyword with your Text-Giving, your contribution will be directed to NH's General Fund.
2. You may also designate your giving by using Keywords available on our website.