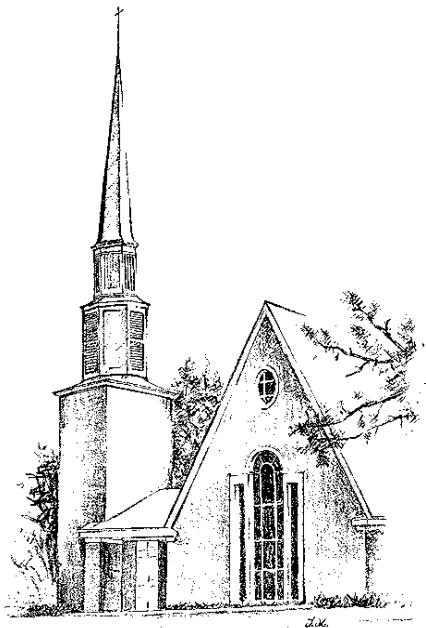


November 1, 2017

2018 MINISTRY PLAN
OFFICERS AND COMMITTEES



LAKESIDE BAPTIST CHURCH
ROCKY MOUNT, NORTH CAROLINA

Dear Friends,

Within this brochure you will find reports from several committees that are of utmost importance to our congregation. Please review these reports carefully.

The Deacon Nominating Committee presents a slate of five nominees for the Diaconate.

The Board of Finance offers the Proposed 2018 Ministry Plan which reflects our commitments and priorities in ministry for the coming year. All of our committees have worked hard to be frugal while meeting the needs of our expansive ministries.

Finally, the Nominating Committee offers its list of officers, committees, and teachers who will serve for the coming year.

Please study all of this material carefully. There will be a Congregational Forum on Sunday evening, November 12, at 5:00 p.m. in the Lecture Room. This forum will provide you an opportunity to ask questions about any of this information. On the following Sunday, November 19, at the conclusion of worship, we will hold a business meeting to vote on each of these recommendations.

We are grateful to everyone who has worked hard to place this information in your hands and to the members of the congregation who have agreed to teach and serve on the various committees. Please take it seriously and with great commitment. Our congregation is strong only if each of us offers our best support.

Sincerely,

Dan Herring,
Moderator and Chair of the Diaconate



REPORT OF THE DEACON NOMINATING COMMITTEE

On November 19, we will vote for the following five (5) persons who are nominated for a three-year term as Deacons. Listed in alphabetical order, the nominees are:

Lesley Browder	John Derbyshire	Jo Ann Lamm
Robert Sykes		Sheila Whitley

PROPOSED 2018 MINISTRY PLAN

I. MISSIONS MINISTRIES

	2016	2017	2018
DENOMINATIONAL MISSIONS			
Cooperative Baptist Fellowship (National)	\$7,500	\$7,750	\$7,750
Cooperative Baptist Fellowship (NC)	10,250	10,500	10,500
Alliance of Baptists	3,000	3,250	3,250
North Carolina WMU	1,000	1,000	1,000
North Carolina Baptist Men	750	750	750
Theological Education ¹	4,750	4,750	4,750
Higher Education ²	2,500	2,500	2,500
Social Ministries ³	3,200	3,200	3,200
Identity Partners ⁴	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>
TOTAL	\$34,250	\$35,000	\$35,000

LOCAL MISSIONS

United Community Ministries (Homeless Shelter, Bassett Center, etc.)	\$14,500	\$15,000	\$15,000
Crisis Ministry (POF-FIGS)	3,000	3,500	3,500
Habitat for Humanity	1,000	1,000	1,000
Lakeside Involved	2,000	2,000	2,000
Meals on Wheels	1,500	1,500	1,500
Christian Fellowship Home	2,000	2,500	2,500
My Sister's House	2,500	2,500	2,500
Tar Roanoke Prison Ministry	500	500	500
Tar River Mission Clinic	2,500	0	0
Ethiopian Family Fund	500	500	500
Miscellaneous Local Benevolence	2,000	2,500	2,500
CareNet Counseling East	3,500	3,500	3,500
Youth Workcamp	2,000	2,500	2,500
Neighborhood Ministry	1,000	1,500	1,500
Agape Village (Orphanage in Zambia)	<u>0</u>	<u>1,000</u>	<u>1,000</u>
TOTAL	\$38,500	\$40,000	\$40,000
TOTAL MISSIONS BUDGET	\$72,750	\$75,000	\$75,000

II. EDUCATIONAL MINISTRIES

Sunday School	\$5,500	\$4,000	\$4,000
WMU (Baptist Women)	900	500	500
Youth Ministry	6,500	6,000	6,000
Music Ministry	10,000	9,000	9,000
<i>Baptist Today</i> Subscriptions	500	500	500
Library	200	200	200
Children's Ministry	2,500	2,500	2,500
Vacation Bible School	1,000	600	600
Nursery	2,500	2,500	2,500
Lakeside Preschool	2,500	2,500	2,500
Special Speakers and Services	1,000	1,000	1,000
Social Activities	4,000	4,000	4,000
Senior Adult Ministry	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
TOTAL	\$38,600	\$34,800	\$34,800

III. ADMINISTRATIVE MINISTRIES

Office Supplies and Expenses	\$8,500	\$8,000	\$8,000
Postage and Printing	13,000	12,000	12,000
Accounting Services	5,000	5,500	5,500
Pastor Travel	3,600	3,600	3,600
Assistant Pastor Travel	1,500	1,500	1,500
Conventions and Continuing Education	5,000	5,000	5,000
Computer Maintenance	1,000	1,000	1,000
Online Giving	200	200	200
Worship Expenses	1,000	1,000	1,000
Miscellaneous Supplies	<u>800</u>	<u>0</u>	<u>0</u>
TOTAL	\$39,600	\$37,800	\$37,800

IV. FACILITIES MINISTRIES

Utilities	\$42,000	\$40,000	\$40,000
Telephone	6,000	5,500	5,500
Building Maintenance	10,000	10,000	10,000
HVAC Maintenance Program	15,000	15,500	15,500
Grounds Maintenance	7,000	8,500	8,500
Organ Maintenance	2,200	1,100	1,100
New Equipment	1,000	1,000	1,000
Insurance	13,750	13,650	13,650
Church Van	600	600	600
Deferred Maintenance Reserve	12,000	12,000	12,000
Contingency	<u>2,000</u>	<u>0</u>	<u>0</u>
TOTAL	\$111,550	\$107,850	\$107,850

V. PERSONNEL*

Salaries	\$270,666	\$277,023	\$284,984
Employee Benefits	97,239	92,397	84,417
Social Security	20,706	21,194	21,800
TOTAL	\$388,611	\$390,614	\$391,201

TOTAL OPERATING BUDGET

\$651,111	\$646,064	\$646,651
+\$14,000	-\$5,047	+\$587
+2.2%	-.8%	+.09%

NOTES:

1. Theological Institutions include: Baptist Theological Seminary at Richmond, Duke Divinity School (Baptist House), Wake Forest University Divinity School, and Campbell University Divinity School. Also includes \$500 for CBF scholarships to out-of-state divinity schools.

2. Higher Education includes: Campbell University, Chowan University, Meredith College, Wake Forest University, and an enrollment supplement of \$500.

3. Social Ministries include: Baptist Children's Homes, Baptist Children's Home for the Developmentally Disabled, Baptist Retirement Homes, and Health and Faith Ministries.

4. Identity Partners include: Baptist World Alliance, Baptist Joint Committee for Public Affairs, Baptist Women in Ministry, *Baptist Today*, and Associated Baptist Press.

GENERAL OFFICERSTreasurer
Hope ReeseParliamentarian
Jim MartinClerk
Lela Chesson**OFFICERS ELECTED BY OTHER METHODS****DIACONATE (Terms begin January 1)**

<u>2018</u>	<u>2019</u>	<u>2020</u>
Grady Davis	Jerry Baker	John Derbyshire
Will Lucas	Andy Barker	Lesley Browder
Sheila Martin	Nancy Berry	Jo Ann Lamm
Theo Pitt	Jerry Carter	Robert Sykes
Rebecca Watkins	Chick Conley	Sheila Whitley

TRUSTEES**(Elected for indefinite term)**

Sam Johnson, Chuck Robbins, Hank Strickland

ENDOWMENT FUND COMMITTEE

Trustees; Chair, Diaconate; Chair, Board of Finance

ROTATING COMMITTEES**Terms begin January 1.****BOARD OF FINANCE**

<u>2018</u>	<u>2019</u>	<u>2020</u>
Stancil Barnes	Dexter David	John Derbyshire
Sam Johnson	Catherine Matlack	Herb Evans
Joanne Lamm	Jan Robillard	Trevor Lane
David Parker	Chuck Taylor	Bill Watts
Nancy Strickland	Betty Anne Whisnant	Ann Winstead

By virtue of office: Treasurer; Chair, Diaconate; Chair, Christian Education; Chair, Missions and Denominational Relations; Chair, Personnel; Chair, Property Maintenance

CHILDREN'S COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Sheila Martin	Brandy Adkins	Ashley Berry
Leslie Paszek	Greyson Tillman	Allison Willcox
Witten Ward		

Youth Representatives:

CHRISTIAN EDUCATION COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Robin Williams	Hazel Ayscue	Winnie Johnson
Leslie Paszek	Gwen Davis	Kathy Manning
Betsy Waters	Jessica Evans	Deb Parker

Youth Representative:

COLUMBARIUM AND MEDITATION GARDEN COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Berkley Skinner	Harold Harper	Leo Bishop
Jill Ward	Tim Oakley	Joe Warner

COMMITTEE ON DENOMINATIONAL RELATIONS AND MISSION APPROPRIATIONS

<u>2018</u>	<u>2019</u>	<u>2020</u>
Hazel Ayscue	Nancy Berry	LaCount Anderson
Betty Anne Whisnant	Lela Chesson	Cassandra Baker
Philip Johnson	Frank Maynard	Sammie Crumley
Mary McAdams	Barbara Valentine	Cassie Dodson
Stuart Todd	Jill Ward	Deborah Wright
CBFNC Advocate - Mark Edwards; Ex-officio: Diaconate Chair		
Youth Representative:		

CHRISTIAN ARTS COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Ginny Etheridge	Terry Martin	Anna Anderson
Marion Weathers	Casey McAuliffe	Dan Shingleton
Mary Jo Williamson	Betsy Waters	Rebecca Watkins

MEMBERSHIP COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Jaye Biggs	Jan Mullen	Alicia Hamrick
Connie Griffin	Beth Pridgen	Dan Herring
Wayne Trull	Ann Whitaker	Nancy Parker

MUSIC COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Susan Ballentine	Jeanne Locke	Anne Chappell
Joe Whisnant	Barbara Valentine	Jerry Hamrick
Dorrie Wright	Jim Wiggs	Molly Pitt

NOMINATING COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Bill Hoyle	Susan Ballentine	Dick Berry
Don Raper	Dennis Culpepper	Patsy Marshburn

PERSONNEL COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Larry McAdams	Jerry Baker	Carol Taylor
Helen Paszek	Frank Maynard	Laura O'Neal

YOUTH COMMITTEE

<u>2018</u>	<u>2019</u>	<u>2020</u>
Sheila Whitley	Andy Barker	Jeff Dodson
Lori Joyner	Carol Barker	Casey McAuliffe
David Morris	Jennifer Cobb	Rebecca Watkins
Jan Raynor	Marshall Ward	

COMMITTEE TO NOMINATE DEACONSOne Year Term

Susan Bailey	Ginny Etheridge
Keith Ballentine	Steve Raper

By virtue of office: Chair, Diaconate; Chair, Board of Finance; Chair, Education Committee; Chair, Missions and Denominational Relations Committee

STANDING COMMITTEES

AUDIO COMMITTEE

Wayne Cotton, Chair
Andrew Robillard

Ricky Cobb
Barry Goldstein

John Farmer
Don Raper

BAPTISMAL COMMITTEE

Beth Pridgen, Chair
Doug and Norma Jordan
Laura and Louis O'Neal
Youth Representative:

Dennis Culpepper
Sue Daughety
John and Karla Willcox

BEREAVEMENT COMMITTEE

Debra Kincheloe, Co-Chair
Pat Astin
Margaret Carpenter
Pam Evans
Chick Conley
Michele Harrold
Patsy Marshburn
Genie Raper
Jean Smith
Jo Webb
Carol Taylor
Susan Ballentine

Sue Daughety - Co-Chair
Jaye Biggs
Bobbie Collie
Margaret Harper
Marty Kincheloe
Karyl Marsigli
Ginger Maynard
Louise Riddick
Betsy Waters
Sara Zalzneck
Trevor Lane

Carol Barker
Edna Corn
Ethel Hines
Terry Martin
Winnie Raper
Norma Turnage
Ann Winstead
Corrinne Willcox
Anne Whitaker
Sheila Whitley

CHRISMON TREE

Carol and Will Lucas, Co-Chairs

COMMUNION COMMITTEE

Dennis Culpepper, Chair
Angela Allen
Sue Daughety
Kathy Painter
Carol & Andy Barker
Gwen & Grady Davis
Robin & Mickey Williams
Sara & Ziggy Zalzneck
Youth Representative:

Margaret Carpenter
Doug Edwards

Brenda Culpepper
Michelle Harrold
Jo Webb
Ann & Leo Bishop
Bill & Ginny Etheridge
Laura & Louis O'Neal
Jill Ward

FLOWER COMMITTEE

Nancy Berry and Susan Skinner, Co-Chairs
Margy Brantley
Kathy Hutcheson
Ginger Maynard
Sara Zalzneck

Pam Evans
Michele Harrold
Nancy Warner

Angie Hunter
Terry Martin
Betty Anne Whisnant

Christmas Wreath Coordinator: Nancy Berry

LANDSCAPE COMMITTEE

Pam Evans and Mary McAdams, Co-Chairs
Nancy Berry
Louis O'Neal
Angie Hunter
Ellen Wallace
Youth Representative:

Sue Bulluck
Dan Herring
Sam Johnson
Betty Anne Whisnant

Wayne & Brenda Cotton
Teresa Herring
Philip Joyner

LIBRARY COMMITTEE

Debra Kincheloe, Chair
Jackie Allsbrook
Sue Daughety

Janet Carter
Doris Smith

MEALS ON WHEELS

Jerry Carter and Winnie Raper, Co-Coordinators

MEMORIALS COMMITTEE

Vel Johnson, Chair
Michele Harrold

Larry McAdams
Molly Pitt

PROPERTY COMMITTEE

Wayne Cotton, Chair
John Covolo
Bill Marshburn
Maintenance Supervisors: George Millar, Peyton Millar

Leon Henderson
Grady Pittman

Louis O'Neal, Vice-Chair
Dan Herring

SECURITY COMMITTEE

Sue Daughety
Chair, Diaconate:
Property Committee Members: Wayne Cotton, Bill Marshburn

David Morris

Dorrie Wright

SENIOR ADULT MINISTRIES

Susan Skinner, Chair
Angela Allen
Brenda Cotton
Kathy Hutcheson
Ginger Maynard
Robin Williams

Nancy Berry
Dee Gibson
Jeanne Locke
Helen Paszek
Sheila Whitley

Edna Corn
Michele Harrold
Karyl Marsigli
Anne Whitaker
Deborah Wright

SOCIAL ACTIVITIES

Angela Allen, Teresa Herring, and Janet Sykes, Co-Chairs

Janet & Jerry Carter
Brenda & Wayne Cotton
Sammie Crumley
Sue Daughety
Alicia & Jerry Hamrick
Michele Harrold
Dan Herring
Angie Hunter
Jo Ann Lamm & Barry Goldstein
Jim & Sheila Martin
Ginger & Frank Maynard
Linda Millar

Laura & Louis O'Neal
Jeannette & Grady Pittman
Louise Riddick
Jean Smith
Cheryl & Joe Stanton
Robert Sykes
Ellen Wallace
Jill Ward
Anne Whitaker
Robin & Mickey Williams
Anne Winstead

Youth Representative:

WEDDING GUILD

Susan Skinner, Chair
Susan Ballentine
Ginger Maynard

Brenda Cotton
Sheila Martin

Sammie Crumley
Marion Weathers

THE USHERS

Group I
October, January,
April, July

Group II
November, February,
May, August

Group III
December, March,
June, September

Grady Pittman
Captain
Assistant Captain
Ricky Cobb

Ray Weathers
Captain
Assistant Captain
Wayne Cotton

Bill Hoyle
Captain
Assistant Captain
Jerry Hamrick

Carol Barker
Jerry Carter
Alan Clements
Joyce Clements
David Corn
Dexter David
John Farmer
Phillip Johnson
Bill Marshburn
Ronnie Tripp
Travis Ward
Scott Waters

David Browder
Bill Bulluck
Richie Cobb
John Covolo
Kimberly Hoff
Louis O'Neal
Deb Parker
Dale Parker
Janet Sykes
Robert Sykes
Anne Whitaker

Funeral Usher
Captain
Bill Hoyle

Keith Ballentine
Dick Berry
Don Conley
Alicia Hamrick
Dan Herring
John Kincheloe
Frank Maynard
George Millar
David Parker
Don Raper, Jr.
Winnie Raper
Jim Raynor
Joe Warner

SUNDAY SCHOOL OFFICERS AND TEACHERS

2017-2018

Coordinators
Ricky Cobb

Don Raper

Louis O'Neal

PRESCHOOL DIVISION

Nursery

Lori Joyner, Coordinator
Genie Raper, Coordinator
Jan Robillard, Coordinator

Cradle Roll

Susan Ballentine

Bed Babies

Persons Employed

Preschool 3 - K

Lori Joyner
Genie Raper
Jan Robillard

Elementary Grades 1-5

Jennifer Cobb
Dennis Culpepper
Janet Sykes

YOUTH DIVISION

Grade 6, 7, 8: Rite-13

Jim Martin
Mark Edwards
Andrew Robillard

Grades 9- 12: J2A

Mark Edwards
Jim Martin
Andrew Robillard

ADULT DIVISION

Faith Class

Elizabeth Edwards

Discussion Class

Facilitated by Class Members

Grace Bible Class

Gwen Davis
Jeannette Pittman
Jean St. Clair

Sam Hayworth Bible Class

Alfred Ayscue
Jerry Carter
Grady Davis
Billy Etheridge
Allison Ramsey

Parent Fellowship Class

Taught by class members.

Jennifer Cobb and Rebecca Watkins, Coordinators

