2014 BUDGET

OFFICERS AND COMMITTEES

LAKESIDE BAPTIST CHURCH
ROCKY MOUNT, NORTH CAROLINA
Dear Friends,

Included in this brochure are reports from several committees with information that will guide our congregation next year and for several years to come. The Deacon Nominating Committee presents a slate of five nominees for the office of Deacon. For the first time since we voted to change our Bylaws last month, we will vote to elect or not elect the entire slate. The names of these five candidates are listed below.

The Board of Finance offers the Proposed 2014 Budget which reflects our commitments and priorities in ministry for the coming year. All of our committees have worked hard to build this budget which you will notice offers no increase over the current year’s budget.

Finally, the Nominating Committee offers its list of officers, committees, and teachers who will serve for the coming year.

Please study all of this material carefully. We will hold a Congregational Forum on Sunday evening, November 10, at 5:00 p.m. in the Lecture Room. This forum will provide you an opportunity to ask questions about any of this information. On the following Sunday, November 17, at the conclusion of worship, we will hold a business meeting to vote on each of these recommendations.

We are grateful to everyone who has worked hard to place this information in your hands. Please take it seriously and with great commitment. Our congregation is strong only if each of us gives it our best support.

Sincerely,

Hank Strickland
Moderator and Chair of the Diaconate

REPORT OF THE DEACON NOMINATING COMMITTEE

On November 17, we will vote for the following five (5) persons who are nominated for a three-year term as Deacons. Listed in alphabetical order, the nominees are:

Carol Barker  Stancil Barnes  David Browder
Wayne Cotton  Matt Paszek

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<table>
<thead>
<tr>
<th>MISSIONS MINISTRIES</th>
<th>2012 Budget</th>
<th>2013 Budget</th>
<th>2014 Proposed</th>
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<tbody>
<tr>
<td>I. DENOMINATIONAL MISSIONS</td>
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<tr>
<td>Cooperative Baptist Fellowship (National)</td>
<td>$7,500</td>
<td>$7,500</td>
<td>$7,500</td>
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<tr>
<td>Cooperative Baptist Fellowship (NC)</td>
<td>$10,250</td>
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<tr>
<td>Alliance of Baptists</td>
<td>$3,000</td>
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<tr>
<td>North Carolina WMU</td>
<td>$1,000</td>
<td>$1,000</td>
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<tr>
<td>North Carolina Baptist Men</td>
<td>$750</td>
<td>$750</td>
<td>$750</td>
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<tr>
<td>Theological Education ¹</td>
<td>$4,750</td>
<td>$4,750</td>
<td>$4,750</td>
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<tr>
<td>Higher Education ²</td>
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<td>$2,500</td>
<td>$2,500</td>
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<tr>
<td>Social Ministries ³</td>
<td>$3,200</td>
<td>$3,200</td>
<td>$3,200</td>
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<tr>
<td>Identity Partners ³</td>
<td>$1,300</td>
<td>$1,300</td>
<td>$1,300</td>
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<tr>
<td>TOTAL</td>
<td>$34,250</td>
<td>$34,250</td>
<td>$34,250</td>
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II. LOCAL MISSIONS

United Community Ministries | $14,500 | $14,500 | $14,500 |
Crisis Ministry | $3,000 | $3,000 | $3,000 |
Habitat for Humanity | $2,000 | $2,000 | $2,000 |
Fountain Correctional Chaplaincy Program | $1,500 | $1,500 | $1,500 |
Lakeside Involved | $1,000 | $1,000 | $1,000 |
Meals on Wheels | $1,500 | $1,500 | $1,500 |
Christian Fellowship Home | $2,000 | $2,000 | $2,000 |
My Sister's House | $2,500 | $2,500 | $2,500 |
Tar Roanoke Prison Ministry | $500 | $500 | $500 |
Tar River Mission Clinic | $1,500 | $1,500 | $1,500 |
Ethiopian Family Fund | $500 | $500 | $500 |
Miscellaneous Local Benevolence | $2,000 | $2,000 | $2,000 |
CareNet Counseling East | $3,500 | $3,500 | $3,500 |
Youth Workcamp | $1,500 | $1,500 | $1,500 |
Slovak Missions Fund | $1,000 | $1,000 | $1,000 |
| TOTAL | $38,500 | $38,500 | $38,500 |

TOTAL MISSIONS BUDGET | $72,750 | $72,750 | $72,750 |

II. EDUCATIONAL MINISTRIES

Sunday School | $5,000 | $5,500 | $5,500 |
WMU (Baptist Women) | $300 | $600 | $600 |
Youth Ministry | $6,500 | $6,500 | $6,500 |
Music Ministry | $8,000 | $8,000 | $8,000 |
Baptist Today Subscriptions | $500 | $500 | $500 |
Library | $500 | $500 | $500 |
Children's Ministry | $2,500 | $2,500 | $2,500 |
Vacation Bible School | $1,000 | $1,000 | $1,000 |
Nursery | $2,500 | $2,500 | $2,500 |
Lakeside Preschool | $2,500 | $2,500 | $2,500 |
Special Speakers and Services | $1,000 | $1,000 | $1,000 |
Social Activities ⁴ | $5,000 | $5,000 | $4,000 |
Senior Adult Ministry | $1,500 | $1,500 | $1,500 |
| TOTAL | $36,800 | $37,600 | $36,600 |
III. ADMINISTRATIVE MINISTRIES

Office Supplies and Expenses $8,500 8,500 8,500
Postage and Printing 13,000 13,000 13,000
Accounting Services 5,000 5,000 5,000
Pastor Travel 3,600 3,600 3,600
Assistant Pastor Travel 1,500 1,500 1,500
Conventions and Continuing Education 4,000 5,000 5,000
Computer Maintenance 1,000 1,000 1,000
Online Giving 0 0 200
Worship Expenses 1,200 1,200 1,000
Miscellaneous Supplies 800 800 800

TOTAL $39,100 $39,600 $39,600

IV. FACILITIES MINISTRIES

Utilities* $43,000 $43,000 $43,000
Telephone 5,500 6,000 6,000
Building Maintenance 10,000 10,000 10,000
HVAC Maintenance Program 15,500 15,000 $15,000
Grounds Maintenance 7,000 7,000 7,000
Organ Maintenance 2,200 2,200 2,200
New Equipment 1,000 1,000 1,000
Insurance 10,800 13,100 $13,100
Church Van 600 600 600
Deferred Maintenance Reserve 15,000 15,000 12,000
Contingency* 1,500 1,000 $2,900

TOTAL $112,100 $113,900 $110,900

V. PERSONNEL*

Salaries $253,709 $259,069 $262,732
Employee Benefits $87,367 $95,845 $88,794
Social Security $14,296 $14,615 $20,099
Undesignated $11,729

TOTAL $367,101 $369,529 $371,625

TOTAL OPERATING BUDGET $627,851 $633,379 $633,375
$5,528 / .8% $4/-0%

NOTES

*Indicates items where changes of $1,000 or more are proposed.

1. Theological Institutions include: Baptist Theological Seminary at Richmond, Duke Divinity School (Baptist House), Wake Forest University Divinity School, and Campbell University Divinity School. Also includes $500 for CBF scholarships to out-of-state divinity schools.

2. Higher Education includes: Campbell University, Chowan University, Meredith College, Wake Forest University, and an enrollment supplement of $500.

3. Social Ministries include: Baptist Children’s Homes, Baptist Children’s Home for the Developmentally Disabled, Baptist Retirement Homes, and Health and Faith Ministries.

4. Identity Partners include: Baptist World Alliance, Baptist Joint Committee for Public Affairs, Baptist Women in Ministry, Baptist Today, and Associated Baptist Press.

GENERAL OFFICERS

Treasurer Assistant Treasurer Parliamentarian Clerk
Nancy Strickland Hope Reese Leon Henderson Lela Chesson

OFFICERS ELECTED BY OTHER METHODS

DIACONATE (Terms begin January 1)

2014 2015 2016
Jerry Carter Jerry Hamrick
Sam Johnson Louis O’Neal
Carol Lucas Stuart Todd
Jim Martin Jill Ward
Don Raper Joe Whisnant

TRUSTEES
(Elected for indefinite term)

Sam Johnson, Chuck Robbins, Hank Strickland

ENDOWMENT FUND COMMITTEE

Trustees; Chair, Diaconate; Chair, Board of Finance

ROTATING COMMITTEES
Terms begin January 1.

BOARD OF FINANCE

2014 2015 2016
Bob Allsbrook Richie Cobb Jerry Baker
Harold Harper Don Conley Norma Turnage
Anthony Parker Vel Johnson Tim Valentine
Steve Raper Jim Raynor Jessica Williams
Hope Reese Ann Wall Ginger Maynard

By virtue of office: Treasurer; Chair - Diaconate, Chair, Missions and Denominational Relations; Chair-Personnel; Chair-Property Maintenance

CHILDREN’S COMMITTEE

2014 2015 2016
Brenda Cotton Jennifer Cobb Sue Daughtey
Craig Parker Cornelia Singletary David Green
Nancy Parker Greyson Tillman Leslie Paszek

Youth Representatives: Mary Frances Raper, Katy Jaber

CHRISTIAN EDUCATION COMMITTEE

2014 2015 2016
Linda Ford Michelle Noyes Cassandra Baker
Jean Tripp Terry Martin Jerry Carter
Bill Hoyle Betsy Waters Elaine Jaber

COLUMBARIUM AND MEDITATION GARDEN COMMITTEE

2014 2015 2016
Leo Bishop Sherry Johnson Don Scafl
Sheila Martin Larry McAdams Wayne Trull
Corrine Willcox
COMMITTEE ON DENOMINATIONAL RELATIONS AND MISSION APPROPRIATIONS

2014 2015 2016
Alicia Hamrick Anne Chappell Michelle Noyes
Jim Martin Ginny Etheridge Ann Bishop
Betty Ann Whisnant Jim Henderson Linda Graham
Deborah Wright Jill Ward Dan Herring
Elizabeth Hedgepeth Lela Chesson

CBFNC Advocate - Mark Edwards

Ex-officio: Chair, Diaconate

CHRISTIAN ARTS COMMITTEE

2014 2015 2016
Debra Kincheloe Molly Pitt Leon Henderson
David Morris Dorrie Wright Jaye Biggs
Deborah Wright Jerry Hamrick Betsy Waters

MUSIC COMMITTEE

2014 2015 2016
Sam Johnson, Chair Molly Pitt Dan Shingleton
Norma Turnage Winnie Raper Barbara Valentine
Don Scalf John Wilcox

NOMINATING COMMITTEE

2014 2015 2016
Joanna McDevitt Sherry Johnson Jeannette Pittman
Louis O’Neal Joe Whisnant Sara Zalzneck

PERSONNEL COMMITTEE

2014 2015 2016
Jerry Carter Dick Berry Sherry Johnson
Laura Henderson Sheila Martin Laura O’Neal

YOUTH COMMITTEE

2014 2015 2016
Elizabeth Hedgepeth Linda Graham Carol Barker
Elaine Jaber Jim Martin Andy Barker
Trevor Lane David Morris Richie Cobb
Cheryl Stanton Genie Raper Rebecca Watkins

STANDING COMMITTEES

AUDIO COMMITTEE
Wayne Cotton, Chair
Gene Wilson
Jerry Hamrick

BAPTISMAL COMMITTEE
Beth Pridgen, Chair
Dennis Culpepper
Doug & Norma Jordan
Mary Wright Thompson
Youth Representatives: Spencer Bulluck

BEREAVEMENT COMMITTEE
Chick Conley and Ann Winstead, Co-Chairs
Pat Astin Margaret Carpenter Terry Martin
Joyce Clements Bobbie Collie Sue Daughety
Carol Barker Linda Ford Margaret Harper
Ethel Hines Debra Kincheloe Marty Kincheloe
Karyl Marsigli Patsy Marshburn Ginger Maynard
Winnie Raper Genie Raper Jaye Biggs
Jackie Raper Louise Riddick Jean Smith
Nancy Stewart Norma Turnage Michele Harrold
Betsy Waters Jo Webb Anne Whitaker
Sally Ray Wilkerson Corrinne Willcox Sara Zalzneck

CHRISMON TREE
Carol and Will Lucas, Co-Chairs

MEALS ON WHEELS
Jerry Carter and Winnie Raper, Co-Coordinators

COMMUNION COMMITTEE
Dennis Culpepper, Chair
Angela Allen Carol & Andy Barker Ann & Leo Bishop
Margaret Carpenter Ronald & Rhonda Cobb Brenda Culpepper
Sue Daughety Doug Edwards Bill & Ginny Etheridge
Harold & Margaret Harper Michelle Harrold Sherry Johnson
Laura & Louis O’Neal Kathy Painter Don & JoAnne Scalf
Jill Ward Jo Webb Ann Whitaker

FLOWER COMMITTEE
Nancy Berry and Susan Skinner, Co-Chairs
Margy Brantley Pam Evans Angie Hunter
Kathy Hutcheson Michele Harrold Ginger Maynard
Laura O’Neal Nancy Warner Sara Zalzneck
Dee Gibson - substitute
Christmas Wreath Coordinators: Nancy Berry and Laura O’Neal
LANDSCAPE COMMITTEE
Pam Evans and Mary McAdams, Co-Chairs
Nancy Berry  Sharon Boistard  Sue Bulluck
Shelton Chesson  John Dinan  Jerry Hamrick
Harold Harper  Dan Herring  Angie Hunter
Sam Johnson  Philip Joyner  Louis O’Neal
Ellen Wallace
Youth Representative: Andersen Cobb

LIBRARY COMMITTEE
Debra Kincheloe, Chair
Jackie Allsbrook  Janet Carter
Sue Daughety  Doris Smith

MEMORIALS COMMITTEE
Vel Johnson, Chair
Michele Harrold  Larry McAdams  Molly Pitt

PROPERTY MAINTENANCE
George Millar, Chair
John Covolo  Peyton Millar  Leon Henderson
Grady Pittman  Wayne Cotton  Bill Marshburn

SENIOR ADULT MINISTRIES
Susan Skinner, Chair
Nancy Berry  Faye Conner  Linda Ford
Dee Gibson  Laura Henderson  Kathy Hutcheson
Sherry Johnson  Jeanne Locke  Karyl Marsigli
Ginger Maynard  Nancy Parker  Helen Paszek
Nancy Stewart  Anne Whitaker  Deborah Wright

SOCIAL ACTIVITIES
Angela Allen and Teresa Herring, Co-Chairs
Janet & Jerry Carter  Faye Conner
Brenda & Wayne Cotton  Sue Daughety
Linda & Stan Ford  Alicia & Jerry Hamrick
Michele Harrold  Dan Herring
Laura Henderson  Angie Hunter
Jo Ann Lamm & Barry Goldstein  Sherry Johnson
Jim & Sheila Martin  Ginger & Frank Maynard
Linda Milliar  Laura & Louis O’Neal
Jeannette & Grady Pittman  Louise Riddick
Jean Smith  Cheryl & Joe Stanton
Janet & Robert Sykes  Jean & Ronnie Tripp
Ann Wall  Ellen Wallace
Jill Ward  Anne Whitaker
Robin & Mickey Williams  Ann Winstead
Youth Representative: Barkley Browder

WEDDING GUILD
Susan Skinner, Chair
Susan Ballentine  Brenda Cotton  Ginger Maynard
Sheila Martin  Marion Weathers

COMMITTEE TO NOMINATE DEACONS
One Year Term
Nancy Berry  Daisy Howell
Don Bulluck  Craig Parker

By virtue of office: Chair, Diaconate; Chair, Board of Finance; Chair, Education Committee; Chair, Missions and Denominational Relations Committee

THE USHERS
Group I
October, January, April, July
Grady Pittman  Captain
Ray Weathers  Captain
Bill Hoyle  Captain

Group II
November, February, May, August

Group III
December, March, June, September

Funeral Usher Captain

Youth Representatives:
Charlie Lane  Jackson Browder

John Dinan
SUNDAY SCHOOL OFFICERS AND TEACHERS
2013-2014

Coordinators
Don Raper
Ricky Cobb
Louis O'Neal

PRESCHOOL DIVISION

Nursery
Trevor Lane, Coordinator
Lori Joyner, Coordinator
Genie Raper, Coordinator

Cradle Roll
Susan Ballentine

Preschool 3 - K
C.B. Morris

Bed Babies
Persons Employed

Elementary (1-5)
Elizabeth Hedgepeth
Dennis Culpepper
Tavener Parker

Substitutes - Margy Brantley, Dawn Cuthrell, Debbie Kincheloe, Janet Sykes

YOUTH DIVISION

Grade 6, 7, 8: Rite-13
Jim Martin
John Seagroves
Betty Ann Whisnant

Grades 9-12: J2A
Andy Barker
Mark Edwards
Rebecca Watkins

ADULT DIVISION

Faith Class
Elizabeth Edwards

Discussion Class
Facilitated by Class Members

Grace Bible Class
Jeannette Pittman
Gwen Davis

Sam Hayworth Bible Class
Jerry Carter
John Dinan
Billy Etheridge

Sharing Our Stories
Deborah Wright
Jody Wright

Allison Ramsey