



Administrative Council Meeting Mooreville First UMC

April 4, 2017
7:00 PM to 8:30 PM (Parlor)

□ **Welcome / Call to Order**

- April 4, 2017 Administrative Council was convened by Spencer DePoy, Ad Council Chairperson, at 7:00 p.m. in the Parlor of the First UMC.
- Prayer was offered by Dennis Payton.
- Signature of Attendance Sheet was passed around for signage by attendees. **(see Appendix A)**
- Approval of minutes from the February 21, 2017 Ad Council with motion to pass by Becky Underwood and seconded by Cathy Mosier. The Ad Council voted by voice to accept was unanimous.

□ **Ministry Perspective**

- Pastor – Dennis Payton **(see Appendix B)**
Read Isaiah 43:18-19 – God is continually doing new things whether or not we see it or are aware of it. Pastor Dennis challenged us to determine if we help people feel loved, do our ministries make a difference, can people experience God in our worship services. We all need to develop goals in our areas of ministry.
- Assistant Pastor – Ben Bezy shared about his Life Group. We are all called to serve. His focus was on Luke 10:38-42. **(see Appendix C)**
- Lay Leader – Greg Long, not present

□ **Administrative Reports**

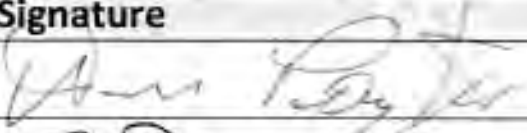
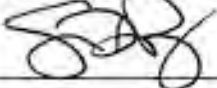
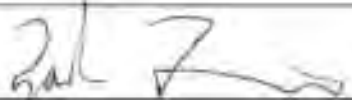
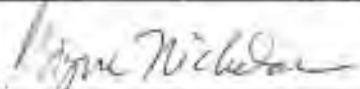
- Trustees – Bill Boyd: not present but submitted a report. **(see Appendix D)**
- Staff Parish Relations (SPRC) – Zach Furniss: The SPRC has not met since the last Ad Council meeting was held. There is no new updates to report. Our next meeting is scheduled for April 25 at 7 p.m.
- Lay Leadership – Dennis Payton: reported that they met and are looking at new people for ministry for 2018. The importance of relationships and Life Groups are very important.
- Finance/Wills and Memorial – Signe Nicholson reported that there was approximately 15 people who attended the Wills and Memorial training led by Jim Harris. There could be a gift of property so Finance is looking at the church policy.
- Treasurer – Bill Yeager submitted a report: So far our expenses are exceeding our income/giving. **(see Appendix E)**
- Stewardship – Anne Gatts was absent and did not submit a report.
- Communications – Kim Vedder submitted a report. **(see Appendix F)**
- Technology – Tammy Payton submitted a report. New phone and Internet service, managed switch is being installed, and new iMac computer for worship was purchased. **(see Appendix G)**
- Membership/ Attendance – Kim Vedder submitted a report. **(see Appendix H)**
- Lay Delegate to Annual Conf – David Sease was absent and did not submit a report.
- Lay Delegate to Annual Conf – Jeff Lawson was absent and did not submit a report.
- Member at Large – Dale Wilson was absent and did not submit a report.
- Member at Large – Phil Munzer was absent and did not submit a report.

- **Ministry & Missions Reports**
 - Worship Committee – Becky Underwood shared a report. **(see Appendix I)**
 - Prayer Committee – Cathy Mosier reported that prayer works. Prayer team continues to meet on Tuesday mornings.
 - Missions – Shelly Wilson was not here and did not submit a report.
 - Children’s Education/Preschool Oversight – Lydia Rychtarczyk submitted a report. **(see Appendix J)**
 - Youth and Young Adults Program – Mike Cooper reported that the youth group is working on their preparation and raising funds for the trip to New York this summer. Planning for the fall retreat is underway.
 - Adult Education – Anne Gatts was absent, did not submit a report
 - Family Ministries – Kim Webster submitted a report. **(see Appendix K)**
 - Health & Welfare – Cheryl Howard reported and shared a book “Cancer: Now What?” by Kenneth Haugk. She recommends this book for anyone. Also, Julane Beetham-O’Brien and Cheryl will offer a workshop on how music can impact you physically and spiritually.
 - Evangelism/Outreach – David Khlem submitted a report. **(see Appendix L)**
 - United Methodist Women – Mary Craig was absent and did not submit a report.
 - United Methodist Men – John Crawford was absent and did not submit a report.

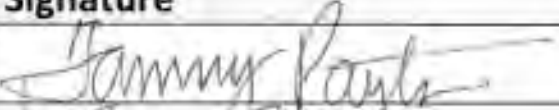
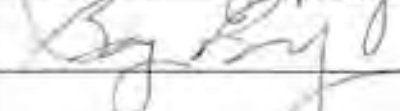

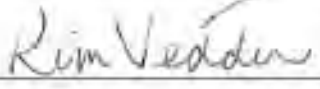

- **Unfinished Business**
 - None
- **New Business**
 - None
- **Adjournment** was at 8:23 p.m.
- **Next meeting:** Tuesday, June 13, 2017 at 7:00 p.m.

Administrative Council – April 4, 2017 – Page 1

Executive Committee

Title	Name	Signature
Senior Pastor	Dennis Payton	
Ad Council Chairperson	Spencer DePoy	
Ad Council Vice- Chair	Janie Lewis	
Trustees Chair	Bill Boyd	
Staff Parish Relations Chair	Zach Furniss	
Finance Chair/ Wills & Memorial	Signe Nicholson	

Administrative Reports

Title	Name	Signature
Ad Council Secretary	Tammy Payton	
Assistant Pastor	Ben Bezy	
Lay Leader	Greg Long	
Treasurer	Bill Yeager	
Communications & Membership	Kim Vedder	
Technology	Tammy Payton	
Lay Delegate	David Sease	
Lay Delegate	Jeff Lawson	
Member at Large	Phil Munzer	
Member at Large	Dale Wilson	

Ministry & Mission Reports

Title	Name	Signature
Worship	Becky Underwood	
Prayer Committee	Cathy Mosier	
Missions	Shelly Wilson	
Children's Education	Lydia Rychtarczyk	
Youth and Young Adult Program	Michael Cooper	
Spiritual Growth	Anne Gatts	
Family Ministries	Kim Webster	
Health & Welfare	Cheryl Howard	
Evangelism	David Khlem	
UMW	Mary Craig	
UMM	John Crawford	

Other:

**Pastor Dennis Payton
Ministry Perspective
Ad Council April 4, 2017**

Isaiah 43:18-19

Isaiah 43:1-3

Three things are important to me as I look at the ministries of our church.

1. Do people feel loved and accepted at our church?
2. Do our ministries make a difference in our community and around the world?
3. Do our people experience God in our worship services?

Questions for you:

What are your favorite ministries at our church?

How do you help make it more exciting?

Pastor Dennis still dreaming.

Dreaming about April 19 special event with Hunter Smith.

Family ministries and worship will tell you more.

Dreaming about Aug. 20. Special family ministries thanking all firemen.

Goals for 2017

Disciples worship	440
New disciples	17
New small groups	25
Disciples in mission work	165



Office of the Bishop

United Methodist Churches of Indiana

March 30, 2017

Dear Reverend Payton,

Greetings! I have a number of dreams for our Conference, but one I'd specifically like to share with you is a dream of God raising up dozens of our churches to make disciples by starting new faith communities. This dream, which Church Development shares, has the potential of transforming many lives and creating a church-planting movement in Indiana similar to our heyday in the 19th century.

Just as Indiana bishops in that century looked for circuit riders who'd establish preaching stations, I'm looking for a group of pastors who feel a call to establish new faith communities, whether they be new campuses, off-site worship services, or lay-led outreach efforts akin to Europe's Fresh Expressions movement. We serve a God who is extremely creative and isn't limited to particular models of planting.

Your Conference Superintendent, along with Church Development, has identified you as someone who may be such a leader. We recognize that some of you may be serving a church that has the potential to launch such an effort but lacks the vision. Others of you may be serving a church that has the vision, but lacks the capacity. And some of you are at churches that already are pursuing such efforts.

Whichever the case, we want to invite you to attend a Multiplication Summit called by me on September 7th at 10 a.m. Eastern Time in Indianapolis. We'll spend time talking and praying about this vision. You'll have opportunities to share with Church Development and me how we can better support your multiplication efforts. We'll also share with you some helpful resources that are available.

The event, which includes lunch, will conclude by 3 p.m. To help us prepare, please RSVP by May 1st to Brenda Gross (brenda.gross@inumc.org), at the Conference Center, indicating whether or not you wish to attend. We'll be providing more information (specific location, agenda, etc.) closer to the date of the event.

God is already moving in our Conference. Church Development is tracking over 25 new faith communities that are meeting weekly around our state. Many of them have started without any conference initiation. Just think of what will happen when more of us join in!

We appreciate your leadership and your consideration of this matter. Know that if you don't feel God calling you to participate at this time, that's fine. No pressure. Finally, whether or not you attend, please keep it in your prayers!

In Christ's service,

Bishop Julius C. Trimble
"Be encouraged."

JCT/ejm

JULIUS CALVIN TRIMBLE

Resident Bishop
bishop@inumc.org

CYNTHIA J. REYNOLDS

*Executive Assistant to
the Resident Bishop*
cindy.reynolds@inumc.org

ERMA METZLER

Secretary to the Bishop
erma.metzler@inumc.org
Administrative Council

301 Pennsylvania Parkway, Suite 300 | Indianapolis, IN 46280

Phone: 317.924.1321 | Fax: 317.735.4228 | [INUMC.ORG](http://inumc.org)
April 4, 2017

Appendix B

Associate Pastor, Ben Bezy
Perspective
Ad Council April 4, 2017

Luke 10:38-42

³⁸ As Jesus and his disciples were on their way, he came to a village where a woman named Martha opened her home to him. ³⁹ She had a sister called Mary, who sat at the Lord's feet listening to what he said. ⁴⁰ But Martha was distracted by all the preparations that had to be made. She came to him and asked, "Lord, don't you care that my sister has left me to do the work by myself? Tell her to help me!"

⁴¹ "Martha, Martha," the Lord answered, "you are worried and upset about many things, ⁴² but few things are needed—or indeed only one.^[a] Mary has chosen what is better, and it will not be taken away from her."

Trustees Report

The work was completed on the youth room renovation and it turned out great thanks to the efforts of Mike Cooper and the Indiana Dream Team.

Spring work day starts at 8 am on April 22nd and the mulch is set to be delivered that morning.

The subcommittee has reached a decision on the sanctuary carpet and fabric for the pews. Pricing and cost estimates for this project are forthcoming. This project was made necessary to accommodate the wire coil on the floor for the hearing impaired sound project.

We are continuing to research solutions for the dumpster fence. The Henderson Group voted down the funding of this project. We have identified this as a major eye sore to the front half of our church building.

Becky is looking at options to replace the chairs used in the fellowship hall that would not be cloth covered and could be wiped clean as needed. These chairs would be more conducive to our actual usage patterns in that area.

We are replacing the HVAC unit at the corner of the sanctuary that was one of the original units that had failed.

F.U.M.C.
To the Church Council
Treasurer's Report
April 4, 2017

General Fund as of
March 31, 2017

Beginning Balance 01/01/2017	\$	11,076.53
Income year to date 2017	\$	149,536.22
Expense year to date 2017	\$	159,222.24
Decrease in general fund year 2017	\$ (-)	9,686.02
Ending Balance as of 3/31/2017	\$	1,390.51

The general fund received \$ 1,195.00 from miscellaneous income in 2017.

Designated funds total equals \$ 416,280.36 of which the three largest designated funds have a combined total of \$ 270,139.93.

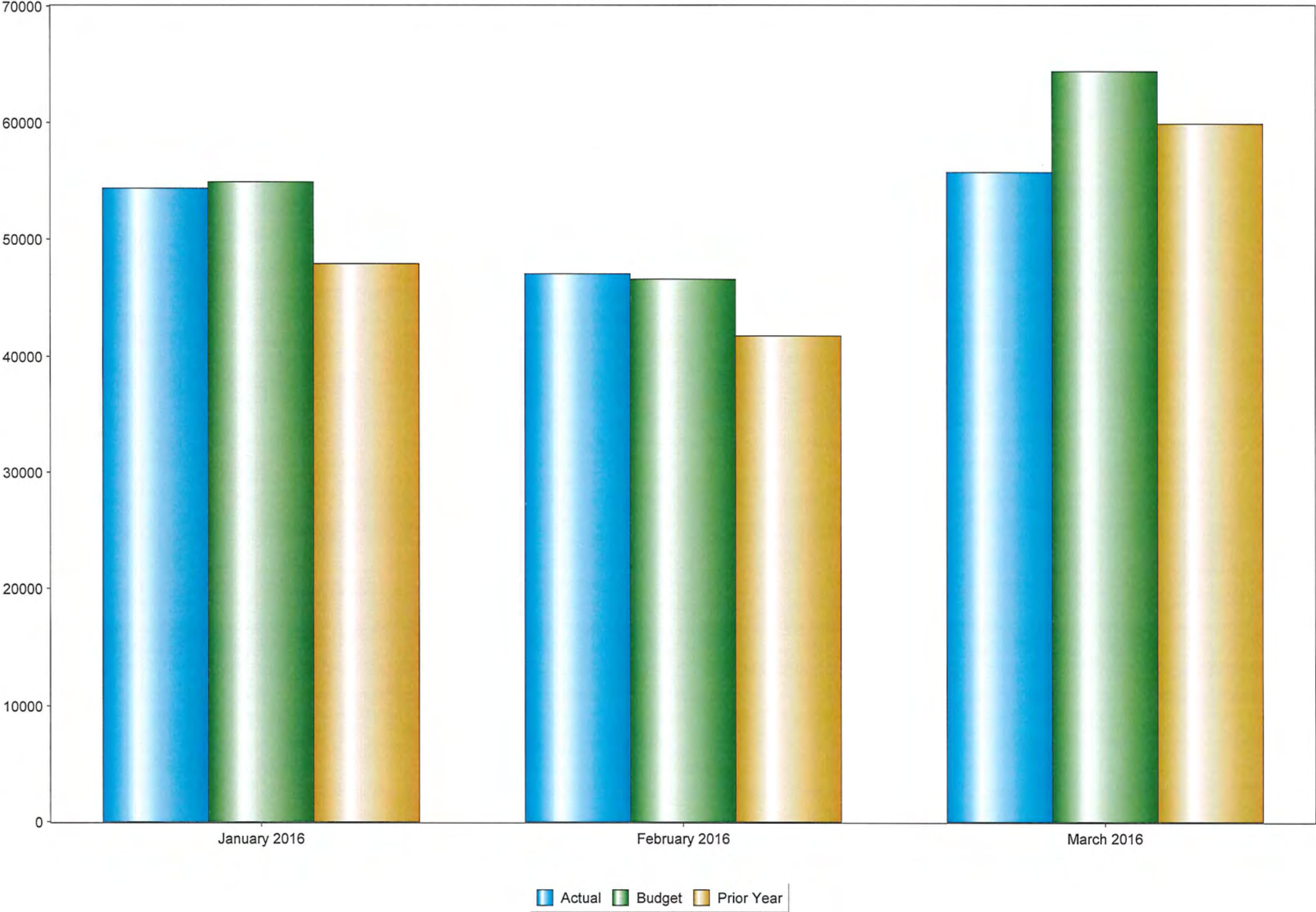
Notes:

F.U.M.C. has a total investment of \$ 322,094.29 in three entities. \$ 169,285.82 is F.D.I.C. insured. \$ 74,066.21 is subject to market fluctuation. The remaining balance of \$ 78,742.26 is guaranteed only by the entity it is invested in.

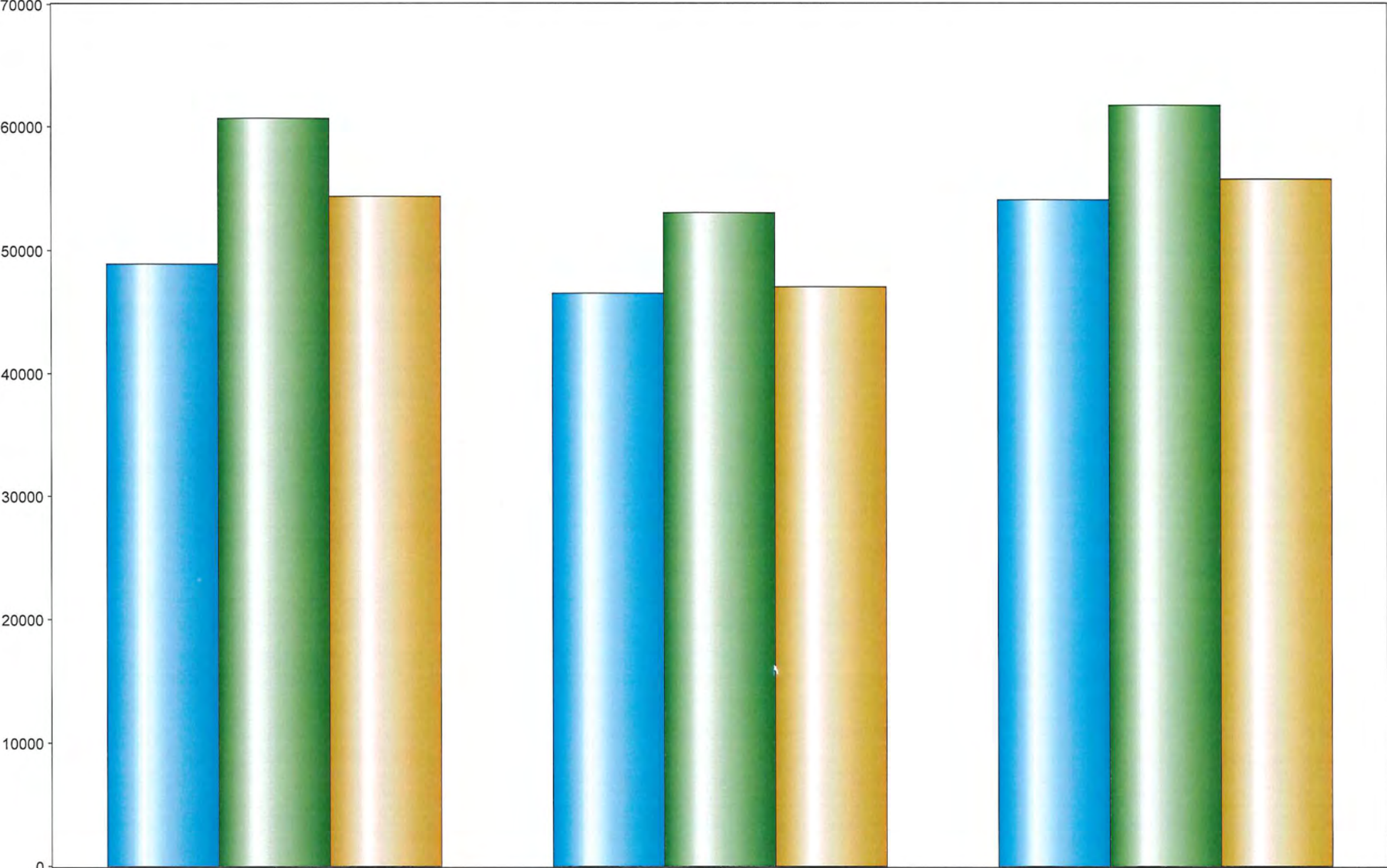
Conference and district tithes for 2017 continue to be paid at the recommended amounts of 10% and 1.5% respectively.

General fund working days were 7.27 as of January 31, 2017. As of March 31, 2017 working days are 0.79. The first quarter of 2017 finds our daily cost of operation at \$ 1,769.14 – seven days a week.

Income by Month January 2016 - March 2016



Income by Month January 2017 - March 2017



Actual Budget Prior Year

COMMUNICATIONS COMMITTEE REPORT – April 4, 2017

General Advertising

- Currently not running a weekly ad in the newspaper due to budget and to be able to run ads for special occasions
- Ads to run for Easter services in Mooresville Times only and not Westside paper
- 3 x 5 cards to be handed out for Easter services during Palm Sunday and Breakfast with the Easter Bunny
- Promotional material/advertising to be done for Hunter Smith event.

Directories

- Henderson is discussing the update of the small directory in 2018
- The business directory had fallen behind in getting complete. Will be complete and in the office by the end of April. Was not the intention for this to be printed for everyone to receive. The committee is discussing ways to utilize it in a broader sense for all to take advantage.

Social Networking

Twitter

year	# of tweets	# folloing	# of followers
2012	192	32	23
2013	340	37	36
2014	548	104	78
2015	705	104	86
2016	1,055	104	91
2017	1,333	103	95

Facebook

year	# of people engaged weekly	# of likes	location of people
2012			150
2013			206
2014			280 Indy, Mooresville, Martinsville, Bloomington, Plainfield, Camby, Brownsburg, Evansville, Avon
2015	1,129		324 Mooresville, Indy, Plainfield, Camby, Monrovia, Martinsville, Clayton, Greenfield, Greenwood, Avon
2016	1,508		364 Mooresville, Indy, Plainfield, Hendricks, West Newton, Waverly, Monrovia, Avon, Carmel
2017	1,121		388 Mooresville, Indy, Plainfield, West Newton, Waverly, Camby, Allman, Avon, Brooklyn, Monrovia

Pinterest

year	Followers	Following	# of Boards	# of Pins
2013	4	5	6	26
2014	25	14	13	97
2015	32	13	13	98
2016	39	13	13	98
2017	43	13	13	98

Communications Report

4/4/17

YouTube

year	Subscribers	# of videos	# of views	Ministries	Scripture	Message	Missions	Preschool	Other
2016	17	25	815	2	9	10	3		1
2017	35	82	2,702	5	24	27	3	4	19

eCommunication

year	Subscribers	open rate	last 50 campaigns
2012	215		
2013	222		
2014	231		
2015	237	32%	
2016	234	33%	
2017	256	33%	mobile: 61% desktop 39%

Web Site Statistics

Date	visits	unique visitors	pgs viewed	# pgs viewed	new visitors	return visitors	browser	mobile	content viewed
4/14/2015-6/9/2015	1,276	1,009	2,371	2.67	893	383	Chrome (47%), Safari (22%), IE (15%), FireFox (7%)	desktop (67%), mobile (25%), tablet (8%)	home page (29%), preschool overview (8%), current events (6%), worship (4%), sonburst (4%), tuition (4%), staff (3%), VBS (3%), location (2%)
6/10/2015-8/10/2015	1,276	936	4,629	3.63	803	473	Chrome (37%), Safari (30%), IE (14%), FireFox (8%), Android (2%)	desktop (52%), mobile (37%), tablet (11%)	home page (18%), preschool overview (10%), current events (5%), staff (3%), worship (3%), sonburst (3%), ministries (2%), egiving (2%)
8/10/2015-10/19/2015	1,211	878	4,247	3.51	740	471	Chrome (38%), Safari (32%), IE (15%), FireFox (7%), Android (3%)	desktop (51%), mobile (37%), tablet (12%)	home page (22%), preschool overview (9%), current events (6%), staff (5%), tuition (4%), worship (3%), sonburst (3%), location (3%), sermon series (3%), ministries (2%)
12/11/2015-2/09/2016	1,336	1,041	3,936	2.95	925	412	Chrome (51%), Safari (28%), IE (10%), FireFox (6%), Android (2%)	desktop (58%), mobile (30%), tablet (12%)	home page (23%), preschool overview (7%), current events (7%), staff (4%), sermon series (4%), worship (4%), tuition (3%),
2/09/2016-4/12/2016	1,174	811	3,972	3.38	700	474	Chrome (39%), Safari (31%), IE (10%), FireFox (7%),	desktop (47%), mobile (38%), tablet (15%)	home page (22%), preschool overview (8%), current events (6%), tuition cost (4%), worship (3%), sermon series (3%), staff (3%), calendar (3%), preschool curriculum (3%), egiving (2%)
4/13/2016-6/13/2016	1,225	981	3,368	2.75	890	335	Chrome (50%), Safari (29%), IE (7%), FireFox (7%)	desktop (55%), mobile (35%), tablet (10%)	home page (24%), preschool overview (6%), current events (6%), staff (4%), tuition (4%), curriculum (3%), sermon series (3%), VBS (3%), worship (3%)
6/14/2016-8/8/2016	1,082	831	3,440	3.18	739	343	Chrome (47%), Safari (31%), IE (7%), FireFox (6%)	desktop (49%), mobile (38%), tablet (12%)	home page (25%), preschool overview (11%), tuition cost (6%), current events (5%), staff (4%), preschool curriculum (13%), how to enroll (3%), pictorial directory (3%), calendar (2%)
8/9/2016-10/11/2016	983	745	3,137	3.19	660	323	Safari (41%), Chrome (35%), Firefox (10%) IE (9%),	desktop (43%), mobile (44%), tablet (12%)	home page (21%), preschool overview (11%), tuition (7%), current events (6%), staff (5%), curriculum objectives (4%), how to enroll (3%), worship (3%), sermon series (2%), calendar (2%)
10/12/2016-2/21/2017	2,628	1,839	7,831	2.98	1,726	902	Chrome (41%), Safari (40%), IE (7%), FireFox (3%)	desktop (50%), mobile (41%), tablet (9%)	home page (20%), preschool overview (8%), current events (6%), staff (4%), tuition cost (4%), calendar (3%), sermon series (3%), worship (3%)

Communications Report

4/4/17

2/21/2017-4/4/2017	647	484	1,935	2.99	396	251	Chrome (40%), Safari (39%), IE (1%), FireFox (3%)	mobile (46%), desktop (43%), tablet (13%)	home page (24%), preschool overview (12%), tuition cost (5%), staff (5%), current events (5%), calendar (4%), sermon series (4%), how to enroll (3%)
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Technology Report

Administrative Council – April 4, 2017

PHONE & INTERNET SERVICE

After service with AT&T for several years, we are changing to Endeavor. This is a new company that is offering fiber optic, high-speed Internet and phone service in Mooresville. We will be switching from copper wiring to fiber-optic and purchasing and then installing digital phones: six land-lines, one hand-held, and two wall phones. One wall phone will be placed in the preschool hallway and the other one will be located in the kitchen.

Installation cost for the new digital phones is \$450.00 and the purchase price of the 9 phones is \$1,999.00. A down payment of \$1,224.50 was made on Monday, April 3. An additional payment of \$1,224.50 will be made at the time of the project completion. The monthly cost for Internet access and phone line will be \$339.91.

Recently we have had a hike in our AT&T billing for 5 phone lines and two Internet access points for a monthly fee of \$391.56 to AT&T. By switching from AT&T to Endeavor, we will have faster Internet access speed (1GBps) and have digital phones totaling over \$50 a month savings by using Endeavor as our communications provider.

NEW iMAC COMPUTER

Our iMac computer runs the worship media and recorded songs during Sunday morning worship. On February 22, we couldn't power on the iMAC. Brent Coppess took it to the Apple Store on the NE side of Indy and they couldn't power it on. A new iMAC has been purchased and is now running our media work. Special thanks to Brent Coppess for retrieving the data from the old iMAC and helping set up the new iMAC.

TELEMAGEN

Telemagen will be installing a new managed switch that will allow Telemagen to remotely diagnose the internal health of the wiring and network connections. This should help reduce the number of onsite calls Telemagen does for our church.

Sunday	YR 2017 Date				Total	Comments	Adult	Children's
		8:30	9:45	11:10			Sun Sch	Sun Sch
JAN	1/1/17	150	133	74	357	IDT / Christmas Break	38	35
	1/8/2017	140	167	50	357		40	65
	1/15/2017	137	191	53	381		41	68
	1/22/2017	152	194	54	400		43	54
	1/29/2017	147	188	62	397		52	61
FEB	2/5/2017	139	191	59	389	Super Bowl	42	55
	2/12/2017	137	193	56	386	Eric Ferguson	51	43
	2/19/2017	141	191	52	384		47	54
	2/26/2017	209	187	32	428	Glenns Valley choir 4/5th	46	60
MARCH	3/5/2017	151	189	43	383		58	56
	3/12/2017	130	150	45	325		50	48
	3/19/2016	150	177	59	386		50	47
	3/26/2017	149	96	57	302	Spring Break	51	25
APRIL	4/2/2017	163	129	52	344		50	75
	4/9/2017							
	4/16/2017					Easter		
	4/30/2017							
MAY	5/7/2017							
	5/14/2017							
	5/21/2017							
	5/28/2017							
		150	170	53	373		47	53

**WORSHIP COMMITTEE REPORT, submitted by Becky Underwood
April 4, 2017**

- **04/09 – Palm Sunday**
 - Cantata at 2:00pm/Refreshments following in gym
 - Cards/Flyers to invited others for Holy Week Services
- **04/13 – Maundy Thursday/Communion Served – Ben Preaching**
- **04/14 – Good Friday – Michael Preaching**
- **04/16 – Easter – Finding God in my Mess - Dennis Preaching**
- **04/19 – Hunter Smith Concert**

- **05/14 – Mother’s Day**
- **05/28 – Ascension Sunday/Memorial Sunday**

- **06/04 – Pentecost**
- **06/18 – Father’s Day**

Tomorrow's Promise/Children's Ministry

April 2017 Admin Mtg Report

Preschool

Registration is going on for the 2017 – 2018 school year.

We are in need of a life group/people to greet and serve at the preschool graduation program.

Children's Ministry

A toilet was replaced in one of the classrooms.

The nursery sink was fixed.

The nursery was painted.

FAMILY MINISTRIES

Administrative Council, April 4, 2017

SOFTBALL REC LEAGUE

Greg Duncan has coordinated team, fees, etc.
League starts in April

BREAKFAST WITH THE EASTER BUNNY, April 15, 9:00 a.m. to 11:00 a.m.

Volunteers arrive no later than 8:30 a.m.

Menu: Biscuits & Gravy, French Toast Sticks are Main Dishes

Greg Duncan, Easter Bunny

Tabletops advertising Easter Services and VBS

Advertise in Mooresville-Decatur Times/Area Briefs

All proceeds will go for School Supplies for Mooresville Schools

HUNTER SMITH, April 19th, Dinner from 5:30 p.m. to 6:15 p.m.

Menu: BBQ Pork Sandwiches, Cole Slaw, Potato Salad,
Baked Beans, Mac 'n Cheese, VeggieTray, Sign-Up Sheet for Desserts
Dennis has Volunteers lined up for this event
Dinner is open to the community – will plan for 150
Volunteers arrive at 4:30 p.m.

BACKYARD CHURCH, FIREMAN “THANK YOU”, Sunday, August 20

Will discuss specifics at next meeting
Dennis would like Stan Mosier, Mike Thompson, Les Farmer,
Dan Speer to be involved
Invitation to all Mooresville, Plainfield, Monrovia, and Brooklyn Firefighters
Tributes
Advertise in Mooresville-Decatur Times

NEXT MEETING: Monday, May 8 at 7:00 p.m.

Evangelism

Administrative Council, April 4, 2017

Visitors – 2016

We had 100 family unit visitors for the year 2016

Indiana

Avon	1	Mooreville	26
Bargersville	1	Martinsville	7
Brooklyn	1	Monrovia	1
Brownsburg	1	North Vernon	1
Camby	15	Plainfield	7
Gosport	3	Stilesville	1
Greenfield	1	Sweetser	1
Indianapolis	12	Washington	1
Jasper	1	No Address	4

Total 85 = 18 Individuals

Visitors – 2016

Out of State

Georgia	1	Missouri	26
Illinois	1	Ohio	7
Iowa	1	Oklahoma	1
Kentucky	1	Texas	3
Michigan	1	Wisconsin	2

Total 15 = 17 Individuals

Visitors – 2017

We have had 20 family unit visitors to date.

Indiana

Gosport	3	Muncie	1 (card sent)
Indianapolis	4	North Vernon	1
Monrovia	1	Whiteland	1
Mooresville	5	No Address	4

Total 20 = 30 Individuals

Out of State

Katy Texas – card sent

Union KY – card sent

Total 2 = 2 Individuals

22 Family Units – 8:30 – 4, 9:45 – 14, 11:10 – 4

As of this writing, all but the three visitor on April 2 have been contacted in some fashion (sent card; called on/no response/left note and Sonburst; called on and had a friendly visit) Some have shared needs, and prayed with if desired. At least one conversion through Michael Cooper.

GOAL

To be a channel for the love of God we've found here, and offer a hand of friendship and love to all who grace the doors of Mooresville First United.