Service for the Lord’s Day

1st Sunday of Lent
February 22, 2015
GATHERING AROUND THE WORD

Preparation for Worship

Greeting
The Lord be with you. **And also with you.**

Chimes

Prelude O World, I Now Must Leave Thee Brahams

†Call to Worship
_Luke 4:1; Romans 10:8b_

The season of Lent sets us on a journey.

The journey begins in the wilderness.
We follow the way of Jesus,
who faced trials, trouble, temptation, and testing.

Like Jesus, we are not alone.
The Holy Spirit is with us. God’s Word is on our lips.
Our call is to trust in God alone,
to do God’s will in all things.

For God leads us not only into the wilderness,
but also through the wilderness.
Come, let us worship God!

†Hymn 285 God, You Spin the Whirling Planets

†Prayer of Confession
_from Feasting on the Word_

O God, our refuge and fortress,
forgive us when we fail to trust in you.

We fall to temptation;
we are swayed by false words;
we speak false words of our own.

We choose our ease and comfort
over your demanding claims upon us and upon the world.

In turning from you,
we settle for less than the abundant generosity you intend.

Forgive us, we pray.
Do not let us be put to shame, O God.

Hear us as we call you and show us your salvation.

In Christ’s name we pray. Amen.

(Silent Prayer)

Lord, in your mercy, **hear our prayer.**

†Declaration of Forgiveness

Friends, believe the good news.

_In Jesus Christ we are forgiven._

†Response
_from Glory to God hymnal_

Take, O take me as I am; summon out what I shall be; set your seal on my heart and live in me.
HEARING THE WORD

Prayer for Illumination

Lesson: Mark 1:9-15  
Word of God, Word of life. Thanks be to God!

Conversation with children - II

Anthem - II: I Want Jesus to Walk with Me  arr. von Kampen

Lesson: Genesis 9:8-17  
Word of God, Word of life. Thanks be to God!

Sermon: The Beginning  Gini Norris-Lane

Silence and Stillness

†Hymn 81: Lord, Who Throughout These Forty Days

RESPONDING TO THE WORD

†Affirmation of Faith  Apostles’ Creed

I believe in God, the Father Almighty,  
Maker of heaven and earth,  
and in Jesus Christ, His only Son, our Lord:  
Who was conceived by the Holy Ghost,  
born of the virgin Mary, suffered under Pontius Pilate,  
was crucified, dead, and buried;  
He descended into hell.  
The third day He rose again from the dead;  
He ascended into heaven,  
and sitteth on the right hand  
of God the Father Almighty;  
from thence He shall come to judge  
the quick and the dead.  
I believe in the Holy Ghost; the holy catholic church;  
the communion of saints; the forgiveness of sins;  
the resurrection of the body;  
and the life everlasting. Amen.

Prayers of the People

The Lord’s Prayer

Our Father who art in heaven,  
hallowed be thy name.  
Thy kingdom come, thy will be done,  
on earth as it is in heaven.  
Give us this day our daily bread;  
and forgive us our debts,  
as we forgive our debtors;  
and lead us not into temptation,  
but deliver us from evil.  
For thine is the kingdom and the power  
and the glory, forever. Amen.
OFFERING

OFFERTORY - I Kind Maker of the World Old English Tune/arr. Morgan
OFFERTORY - II Christ Before Me St. Patrick’s Breastplate/Kahl

†Response from Glory to God hymnal

Praise God, from whom all blessings flow; praise Christ, all people here below; praise Holy Spirit everywhere; praise Triune God, whom we adore.

†Prayer of Thanksgiving

Congregational Meeting - II

†Hymn 538 Lord, Dismiss Us With Thy Blessing

†Charge and Blessing

†Postlude Fugue in G Minor Bach

Bulletin Notes

Large print bulletins are available from an usher.
†Please stand if convenient.

Bold type indicates unison response.

An audio recording of each week’s sermon and the Sunday bulletin are available on our website (http://www.fpckerrville.org). If you would like a CD copy or a written copy of a sermon, please contact the church office.

Let Us Pray

...for those in the hospital this week: Fane Downs
...for our troops, including Patrick Hamilton and Wade Harp.

Acknowledgements

Guest Preacher, The Rev. Gini Norris-Lane, comes to us from Schreiner University where she serves as Campus Minister. Gini is a gifted pastor, preacher, teacher and friend of FPC.

Flowers are given to the glory of God and in memory of Frances Hoffman on the occasion of her 82nd birthday by her brother, David Hoffman.

Printed responses are taken from the new Presbyterian hymnal, Glory to God, and reprinted by permission CCLI # 2874874.

Organ Music for Lent and Easter: Tim Wilborn has prepared an information sheet regarding the historical and musical context and it can be found on the table in the narthex.
Welcome, visitors! If you are considering church membership, please speak with a member of session or a minister following worship at the front of the sanctuary.

Stephen Ministry cares for people in crisis or transition. For more information, visit the “Serve” page at www.fpckerrville.org
# 2015 Budget Operating Budget

**As of 19 January 2015**

*Approved by the Session on 26 January 2015*

<table>
<thead>
<tr>
<th>Income</th>
<th>2014 Actual</th>
<th>2015 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pledge</td>
<td>978,121</td>
<td>960,000</td>
</tr>
<tr>
<td>Plate</td>
<td>12,790</td>
<td>12,900</td>
</tr>
<tr>
<td>Non-Pledge</td>
<td>92,210</td>
<td>105,000</td>
</tr>
<tr>
<td>Pts: Women</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Prior Year Pledges</td>
<td>5,015</td>
<td>3,000</td>
</tr>
<tr>
<td>Int/Div/Cap Gains</td>
<td>5,903</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>1,095,039</strong></td>
<td><strong>1,084,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>47,129</td>
<td>51,300</td>
</tr>
<tr>
<td>Board of Deacons</td>
<td>2,015</td>
<td>3,625</td>
</tr>
<tr>
<td>Budget &amp; Finance</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Children’s Corner</td>
<td>18,313</td>
<td>32,247</td>
</tr>
<tr>
<td>Christian Education</td>
<td>13,546</td>
<td>16,030</td>
</tr>
<tr>
<td>Fellowship</td>
<td>3,354</td>
<td>4,950</td>
</tr>
<tr>
<td>New Members</td>
<td>420</td>
<td>700</td>
</tr>
<tr>
<td>Operating Contingency</td>
<td>-</td>
<td>5,000</td>
</tr>
<tr>
<td>Personnel</td>
<td>524,786</td>
<td>577,458</td>
</tr>
<tr>
<td>Planning &amp; Training</td>
<td>1,470</td>
<td>3,745</td>
</tr>
<tr>
<td>Property</td>
<td>255,520</td>
<td>280,042</td>
</tr>
<tr>
<td>Stewardship and Mission</td>
<td>136,337</td>
<td>136,337</td>
</tr>
<tr>
<td>Worship &amp; Music</td>
<td>13,137</td>
<td>18,831</td>
</tr>
<tr>
<td>Youth &amp; Young Adults</td>
<td>12,156</td>
<td>10,700</td>
</tr>
<tr>
<td><strong>YES Center</strong></td>
<td>12,152</td>
<td>9,230</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>1,045,337</strong></td>
<td><strong>1,155,196</strong></td>
</tr>
</tbody>
</table>

**Net Operating Gain/(Loss):**

| Net Operating Gain/(Loss)       | 49,702      | (71,195)    |

**Draw from prior year surpluses**

| Draw from prior year surpluses  | 35,778      | 71,195      |

**Net Income**

| Net Income                      | 85,480      | -           |

**Memo:**

| Total Benevolences ¹           | 166,802     | 177,814     |
| YES Center                    | 23,699      | 22,939      |
| Contribution from designated funds | (11,547) | (13,709)    |
| Contribution from operating budget | 12,152 | 9,230       |

**Children’s Corner**

| Revenues                       | 665,758     | 672,897     |
| Expenditures                   | 696,566     | 672,657     |
| **Net**                        | (10,808)    | 240         |

---

¹ Total of Stewardship & Mission, Children’s Corner and YES Center; does not include benevolences funded outside the operating budget. E.g., Presbyterian Women’s benevolences, One Great Hour of Sharing and the Alternative Gift Market.