

**2009  
Annual Report**



## What's Inside

Year In Review .....	1
Changing Leadership .....	2
Construction Begins! .....	3
Financials .....	4-5
FBC Leadership .....	6

### Staff

(as of 12/31/09)

Senior Pastor .....

Support Staff: Serena Dillingham

Associate Pastor—Administration..... Clifton Wise

Support Staff: Harold Knight, Leith Setter, Richard Watts, Pat Bray,  
Steve Wilcher, Jordan Pfaff, Patience Okiring

Associate Pastor—Education .....Dennis Doyle

Support Staff: Wanda Reed

Associate Pastor—Worship ..... Brad Woods

Support Staff: Anchul Axelrod, John Carrington, Chad Silvey,  
Jeanette Burnor

Associate Pastor—Care Ministry ..... Ben Wilson

Support Staff: Krista Swenor

Associate Pastor—Student Life ..... KC Maddox

Support Staff: Wendy Chaplin

Associate Pastor—Children's Ministry..... Bryan Crouch

Support Staff: Kimberly Wilkerson, Jayme Little

## Year In Review

The year 2009 was a year of transition for FBC. In February, we said goodbye to Bob Ingle, our senior pastor who had fruitfully served for nearly ten years. We then looked within to our existing staff and leadership to lead the church for the remainder of the year without a senior pastor. Many wonderful people stepped up to ensure that the church faithfully pursued the mission entrusted to us by God. We celebrated with 47 people that were baptized over the course of the year.

The church designated a search team to begin the arduous process of seeking our next senior pastor. FBC continued to invest in expanding ministry with staff additions in the Care Ministry and Creative Arts Ministry.

Finally, our church continued the vision of “Better Together” and decided to begin construction on an expanded lobby and new entry road. Construction began in October with a ground breaking on October 18, 2009.

This annual report will give you a glimpse of some of the highlights in 2009. In addition, you will be able to read the auditor’s report on our financial statements and review our financial position at the end of the year. On behalf of all of the pastors and staff, I would like to thank each of you for your contributions to the ministry at FBC.

In His Service,

*Clifton*

Clifton Wise  
Associate Pastor - Administration

## Changing Leadership

Bob Ingle became the Senior Pastor at FBC in May of 1999. Shortly after Bob's arrival, our church moved from the downtown location to our current campus in south Warrensburg. Under Bob's leadership, the church was able to join God in an incredible work as the church grew from around 300



people to near 1,700 in average attendance. Bob's genuineness, integrity, gifted teaching, and passion for the lost was a true blessing to FBC. In 2009, God called Bob to another church in Missouri. Although it was bitter-sweet saying goodbye to Bob, Jana, Adam, Avery and Emma, we knew that God was up to something big at FBC!

After Bob's departure, Pastor Dennis and Pastor KC took on most of the teaching on Sundays. Their teaching gifts and faithful service allowed FBC to keep moving forward as an effective church in our community. The church appointed a search team of nine committed church members and rallied around the vision of Romans 12:12 "Rejoice in our confident hope. Be patient in trouble, and keep on praying."

## Construction Begins!

Within the vision of the Better Together campaign, FBC had already committed \$100,000 to community projects including ministry with Habitat for Humanity, Care Connection for the Aging, and the Warrensburg School district. Yet, there was still one more component of the vision that remained: facility expansion to connect the two main buildings and enlarge the lobby entrance. Yet, without a senior pastor and during an economic recession, could FBC even consider moving forward? The church provided the answer with an emphatic “Yes!” In October of 2009, we began our next construction project using Pearce Construction Company, the same firm that built our KidsZone building.



# Audit Report



Keller & Owens, LLC

*Certified Public Accountants*

## REPORT OF INDEPENDENT AUDITORS

Board of Trustees  
First Baptist Church of Warrensburg, MO

We have audited the accompanying statement of assets, liabilities, and net assets – modified cash basis of First Baptist Church of Warrensburg, MO as of December 31, 2009, and the related statement of support and revenue, expenses, and other changes in net assets – modified cash basis for the year then ended. These financial statements are the responsibility of the Church's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the Church prepares its financial statements on the modified cash basis of accounting. This basis of accounting is a comprehensive basis other than those accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities and net assets of First Baptist Church of Warrensburg, MO as of December 31, 2009, and its support and revenue, expenses, and other changes in net assets for the year then ended, on the basis of accounting described in Note 1.

June 7, 2010

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# Financial Statement

**First Baptist Church**  
**Summary of Revenues & Expenses**  
**January to December 2009**

Accounts	YTD Actual	Annual Budget	Annual Budget Remaining	% of Annual Budget Used
<b>Revenues</b>				
Offerings	\$1,960,807.70	\$2,061,718.21	\$100,910.51	95.11%
<b>Expenses</b>				
<b>Missions</b>				
Local/State (Jerusalem)	\$92,499.69	\$96,127.01	\$3,627.32	96.23%
North America (Judea)	\$22,895.86	\$24,302.11	\$1,406.25	94.21%
International (Samaria)	\$77,374.51	\$74,958.32	(\$2,416.19)	103.22%
<b>Total Missions</b>	<u>\$192,770.06</u>	<u>\$195,387.44</u>	<u>\$2,617.38</u>	98.66%
<b>Personnel</b>	\$950,326.72	\$1,077,262.02	\$126,935.30	88.22%
<b>Ministries</b>	\$159,951.68	\$173,221.91	\$13,270.23	92.34%
<b>Administration</b>	\$68,448.59	\$63,841.23	(\$4,607.36)	107.22%
<b>Building and Grounds</b>				
General Building & Grounds	\$90,752.60	\$72,682.37	(\$18,070.23)	124.86%
Utilities	\$117,255.31	\$117,463.50	\$208.19	99.82%
<b>Total Building and Grounds</b>	<u>\$208,007.91</u>	<u>\$190,145.87</u>	<u>(\$17,862.04)</u>	109.39%
<b>Loan Payments</b>	\$320,653.20	\$328,000.00	\$7,346.80	97.76%
<b>Total Expenses</b>	\$1,900,158.16	\$2,027,858.47	\$127,700.31	93.70%
<b>Net Total</b>	\$60,649.54	\$33,859.74	(\$26,789.80)	179.12%

# **FBC Leadership**

## **Personnel**

**Carol Graham—Chair**

**Jim Esarey**

**Bill Free**

**Kathy Henson**

**Sheri Pfaff**

**Donna Stewart**

## **Finance**

**Jack Dillingham—Chair**

**Todd Copeland**

**Becky Landkamer**

**Jack Moore**

**David Phoenix**

**Mary Schriemann**

**Jerry Young**

## **Trustees**

**Sam Shippy—Chair**

**Bryan Appleton**

**George Bowler**

**Paul Chaplin**

**Al Lewie**

**Lamont Lewis**

**Grant Miller**

**Gerald Moore**

**Jeff Russell**