

Christ Episcopal Church
Outreach Funds Report for period ending September 30, 2017

Fund Name	2016 Total Income	2017 Beginning Balance	2017 YTD Income	2017 YTD Expense	2017 Current Balance
All Saints Scholarship	3,919.00	2,058.86	2,227.28	1,323.00	2,963.14
Bishop's Discretionary	0.00	0.00	959.00	959.00	0.00
Churches United in Christ Help Ministry	10,519.00	1,573.05	7,790.00	7,500.00	1,863.05
Diocese of Jerusalem Good Friday Offering	0.00	0.00	25.00	25.00	0.00
Episcopal Campus Ministry (ECM) Mission Trip	0.00	0.00	100.00	0.00	100.00
Episcopal Relief & Development - Hurricanes	0.00	0.00	3,306.00	3,306.00	0.00
Episcopal Youth Community (EYC) Mission Trip	959.00	60.00	1,116.00	1,138.81	37.19
Heifer Project	670.00	0.00	0.00	0.00	0.00
Hotel Inc	2,960.00	0.00	2,310.00	2,310.00	0.00
Living Waters for the World Mission Trip	3,428.00	791.01	18,899.11	5,875.10	13,815.02
Meals, Inc	250.00	0.00	573.00	573.00	0.00
Room in the Inn	115.00	266.34	119.00	410.64	(25.30)
United Thank Offering - Ascension Sunday	0.00	0.00	50.00	50.00	0.00
Wednesday Community Lunch	2,811.00	3,189.83	2,285.00	2,949.94	2,524.89
Wednesday Community Lunch	YTD - 2,071 total persons served - 21 helpers average per week				
Yoga	1,062.00	531.65	966.00	800.00	697.65
TOTAL	26,693.00	8,470.74	40,725.39	27,220.49	21,975.64
Rector Discretionary			6,217.15		
Associate Rector Discretionary			1,030.00		
Deacon Discretionary			2,040.40		
TOTAL			9,287.55		
TOTAL OUTREACH INCOME			50,012.94		