

Christ Episcopal Church
Outreach Funds Report for period ending August 31, 2017

Fund Name	2016 Total Income	2017 Beginning Balance	2017 YTD Income	2017 YTD Expense	2017 Current Balance
All Saints Scholarships	3,919.00	2,058.86	2,202.28	1,254.00	3,007.14
Bishop's Discretionary	0.00	0.00	959.00	959.00	0.00
Churches United in Christ Help Ministry	10,519.00	1,573.05	6,860.00	6,700.00	1,733.05
Diocese of Jerusalem Good Friday Offering	0.00	0.00	25.00	25.00	0.00
Episcopal Campus Ministry (ECM) Mission Trip	0.00	0.00	100.00	0.00	100.00
Episcopal Youth Community (EYC) Mission Trip	959.00	60.00	1,116.00	1,138.81	37.19
Heifer Project	670.00	0.00	0.00	0.00	0.00
Hotel Inc	2,960.00	0.00	2,110.00	2,110.00	0.00
Living Waters for the World Mission Trip	3,428.00	791.01	16,044.11	5,714.10	11,121.02
Meals, Inc	250.00	0.00	573.00	573.00	0.00
Room in the Inn	115.00	266.34	119.00	410.64	(25.30)
Wednesday Community Lunch	2,811.00	3,189.83	2,075.00	2,504.69	2,760.14
Wednesday Community Lunch	YTD - 1,773 total persons served - 19 helpers average per week				
Yoga	1,062.00	531.65	850.00	400.00	981.65
TOTAL	26,693.00	8,470.74	33,033.39	21,789.24	19,714.89

Rector Discretionary			5,867.15		
Associate Rector Discretionary			910.40		
Deacon Discretionary			1,980.60		
TOTAL			8,758.15		

TOTAL OUTREACH INCOME			41,791.54		
------------------------------	--	--	------------------	--	--