

CHRIST CHURCH PARISH

Portola Valley - Woodside

ANNUAL PARISH MEETING for 2013

Sunday, February 2, 2014

11:30 AM (approximate)

**AGENDA**

Appoint clerk

1. Call to Order and Invocation
2. Review and Approval of 2013 Annual Parish Meeting Minutes
3. Receiving of Reports
4. Nominations and elections

2014-Vestry Candidates:

Emily Foley

Angela Hey

Robert Redfern West

2014- Delegates to Diocesan Convention:

Matthew Burt

Kaethe Langs

Jack Lucas

Sue Riggs

Alternate Suzy Redfern-West

Alternate Libby Lucas

5.a Other Business

5.b Senior Warden Report

6. Blessing and Dismissal

7. The After-Meeting new and continuing Vestry: meet at altar

## **ANNUAL MEETING MINUTES**

January 27, 2013

Tricia Borga Suvari, Esq.-Clerk

The annual meeting of the parish of Christ Episcopal Church in Portola Valley was called to order by the Reverend Mitchell Lindeman at approximately 11:30 a.m. on January 27, 2013. Fr Mitch delivered his invocation and declared the existence of a quorum. Present were the following members of the Vestry (including departing members) and potential members nominated to join the vestry if approved by the parish at today's meeting: Chuck Harwood, Sheldon Greaves, Daniel Hill, Mary Jennings, Van Jepson, Diane Leonard, Stannyle Llewellyn, Robert Morse, Timi Most, Annemarie Redmond, Todd Reimund, Dave Rogers and Tricia Suvari. Andrew Pflaum, the new treasurer, was also present.

### **APPROVAL OF MINUTES OF 2011 ANNUAL PARISH MEETING**

On motion made, duly seconded, and unanimously approved, the meeting minutes of the Annual Meeting of January 30, 2011 were edited to fix a typographical error and were approved. (The final approved minutes are attached to these minutes as part of Exhibit A attached hereto and incorporated herein by this reference.)

### **REPORTS**

The agenda for the 2012 meeting, previously provided to the congregation, was adhered to but for the changing of the order of presentments and questions and comments from parishoners. In these minutes, a copy of all reports submitted is set forth in Exhibit A attached hereto and incorporated herein by this reference. Fr Mitch provided brief summaries of reports presented by those absent from the meeting: Lynn Sower's report for Carillon preschool; Norma Cance's report for the Altar Guild; Ellie Gardner's report for the Flower Arrangers; Nancy Wilson and John Gardner's report from the Trustees of the Churchyard; and Andi Mallinckrodt's report as director of Youth and Family Programs. Fr Mitch also read into the record a letter from John Gardner notifying the parish that both he and Nancy Wilson are stepping down from serving as Trustees of the Churchyard. The parish commended them on their fine service. Matthew Burt provided brief summaries of his reports submitted relating to the Music Ministry and relating to the Lay Delegates to the Diocesan Convention. Timi Most commented briefly on various aspects of the report submitted for Mission Ministry and the outreach programs supported by its fundraising, and Ruth Ann Wrucke commented briefly regarding the junior choir program.

### **RECTOR'S REPORT**

Fr Mitch briefly reviewed the report he submitted as Rector of the parish. In his comments, he highlighted among other things the overall health of the parish, the very high quality of the staff and volunteers, and the progress made in 2012 in working to close the budget gap (which is smaller than in the prior year). He reiterated the goal of balancing the parish's budget by 2014 (which will be the 60<sup>th</sup> anniversary of the parish) and emphasized the importance of meeting the current annual campaign fundraising goal. He then asked Matthew to comment on the report being submitted to the diocese regarding the parish. Among other things, Matthew noted that there was a 3% increase in attendance by active members last year, as well as a 3% increase in attendance by communicant members (under age 16); he also noted that average Sunday attendance was decreased compared to the prior year.

## **TREASURER'S REPORT**

Annemarie reviewed with the parish the Treasurer's Report she submitted, which included a financial summary for 2012. Among other things, she highlighted the budget for the parish (noting that parish's expenses are relatively fixed) and the lower deficit of about \$28,000 in 2012 (which compares favorably to a deficit of over \$70,000 in 2011); she noted that in 2012 (unlike 2011) it was not necessary to borrow from forward cash flow to cover shortfalls in pledges and other collections. Annemarie noted the importance of meeting the annual pledge campaign goal (\$400,000) in general and as regards being able to continue to avoid having to borrow from forward cash flow. She also noted that for the next year of the preschool (2013-2014), while the figures are still preliminary, it looks like enrollment will be higher than in the current (or prior) year.

Annemarie commented briefly on the endowment for the parish, which had a balance of approximately \$451,000 at December 31, 2012.

Fr Mitch commended the work done by Annemarie and others to improve the condition of the footbridge so as to ensure the continued safety of that structure. Annemarie Redmond was also commended on her many years of service as treasurer.

Andrew Pflaum, the new treasurer, also commented briefly on the parish's finances and becoming treasurer.

Todd Reimund, the current annual pledge campaign chair, updated the parish regarding the current status of the annual pledge campaign: approximately \$325,000 has been raised to date (approximately 85 pledging units), against the annual campaign goal of \$400,000. Todd emphasized the importance of making a pledge and successfully completing this annual campaign.

## **NOMINATIONS TO THE VESTRY**

Mary Jennings, on behalf of the nominations committee of the vestry, introduced the following new potential vestry members: Van Jepson, Stannyle Llewellyn and Dave Rogers. On motion made, duly seconded, and unanimously approved, all of these candidates were elected to the vestry for three (3) year terms (2013-2015). Thereafter, Fr Mitch announced that Robert Morse will be the new Senior Warden for this coming year, and that Sheldon Greaves will continue to serve as Junior Warden. Fr Mitch then thanked departing and current vestry members for their service.

## **DELEGATES/ALTERNATES TO THE DIOCESAN CONVENTION**

The proposed delegates and alternates to the Diocesan Convention in 2013 were introduced: as delegates Matthew Burt, Kaethe Langs, Jack Lucas and Sue Riggs; and as alternates Suzi Redfern-West and Libby Lucas. On motion made, duly seconded, and unanimously approved, they were elected.

## **SENIOR WARDEN'S REPORT**

In addition to the new nominations to vestry and for the diocesan convention, Mary presented other aspects of her Senior Warden's report to the parish, emphasizing the importance of participation and presence (in whatever capacities suit the individual) to the overall health of the parish. Mary Lou Taylor commented on her continued service as deacon at the Sequoias. Fr Mitch and Robert Morse (the new Senior Warden) thanked Mary Jennings for her years of service as Senior Warden, noting that she will continue to serve one more year on the vestry as a regular member.

No other business being before the parish, after Father Mitch's blessing and request for adjournment, on motion made, duly seconded, and unanimously approved, the meeting was adjourned at approximately 12:30 p.m, followed by a blessing and dismissal by deacon Dede Jamison.

By: \_\_\_\_\_

Tricia Borga Suvari, Esq.  
Clerk

## 2013 Senior Warden's Report

We are blessed to have a united, growing community at Christ Church Portola Valley Woodside. The Church strives to be an open, welcoming community, drawing together an amazing diversity of talent and interest. We enjoy a ministry in which so many are able to find a source of renewal, a spirit of community, a moment of peace and understanding, or a bond of friendship. We have much to be thankful for.

Looking over the past year, I saw the Christ Church community enriched in many ways. This annual report provides an overview of the many programs and activities at home here at Christ Church. If you peruse them, you will see concrete examples of the vibrancy of our church community and the individual energy and enthusiasm which animates such a range of activities, from organ recitals and ballroom dancing, to outreach ministry, discussion groups, and family activities. With apologies in advance that this brief note cannot catalog all the important contributions and events, I would like to highlight a few key events of the past year.

First, from a fiscal point of view, the Church's position continues to improve over prior years. Our membership grew in 2013, as did pledge and plate income, and our endowment benefitted from the rising markets. All the detail is included later in this packet. On the personnel side, Annemarie Redmond has graciously agreed to take up the Treasurer role for the coming year, as Andy Pflaum and his family are away on a year abroad. We will miss Andy's contributions and wish him well in his travels.

We continued to invest in the physical plant of the church. The creaky old walking bridge, which the Vestry agreed to replace at this annual meeting two years ago, was finally completed and opened as the beautiful new Bob Anderson Bridge. The Church also held two very active Parish Work Days in the Spring and Fall and has added fresh paint and flooring. Going forward, projects to improve the lighting in the church and the library, and maintenance to bring back to life the silent bells in our carillon tower are on deck.

Speaking of carillons, this has been a year of transition and development for Carillon Preschool. Over the summer, Director Lynn Sowers stepped down and Kay Erikson agreed to serve as Interim Director. Working with the Vestry and with input from other successful parish schools, Fr. Mitch developed a Director search process and set of job criteria throughout the Fall. The conclusion of this search process led the Vestry in December to offer the permanent Director position to Kay, and we are delighted that she has accepted this position. Under Kay's leadership, attendance is up, successful new toddler and summer programs have been launched, great new staff hired, and the physical space improved. What a year! We may all take pride in Carillon Preschool's service to the children and families in the community.

With respect to the Vestry, I am happy to share that Daniel Hill has accepted Fr. Mitch's invitation to become Senior Warden. I can't imagine a better choice, and I hope you will all join me in welcoming and supporting Dan in this role. I am also very excited about the terrific slate of incoming Vestry Class of '17 candidates: Robert Redfern-West, Emily Foley and Angela Hey.

With each addition, there are also goodbyes to say, and I want to take this moment to formally recognize the tremendous contributions of Timi Most, Mary Jennings and Annemarie Redmond, our outgoing class of 2014. They were each personally helpful to me in getting oriented on the Vestry when I joined, and to the parish in ways both visible and less so, steadily and tirelessly. We as a parish have been lucky to have their leadership.

Finally, I want to recognize the period of transition ahead for the Parish as well. Any time a rector departs a thriving community, it is difficult; in the case of Fr. Mitch's departure, I have heard from many of you and feel myself already the pain of the upcoming separation, against which the knowledge of rightness of the calling for Fr. Mitch and the resilience and vibrancy of our wonderful parish are only partial consolations.

*We can make our plans, but the Lord determines our steps.*

*Proverbs 16:9*

As we approach this transition, we are all particularly thankful for the terrific team of clergy and staff we enjoy at the parish. There will be much to come on the search and transition process, and it will be a process in which every voice will be heard and welcomed. As you have thoughts or questions, please speak with anyone on the Vestry.

The experience of serving as your Senior Warden this year has been richer and more expansive than I had ever imagined. I am grateful for the opportunity to have been able to serve, and aware of the work left undone as we move forward together.

Respectfully submitted,  
Bob Morse  
Senior Warden

## **2013 ANNUAL REPORT: MUSIC MINISTRY (MATTHEW BURT)**

Our music programs at Christ Church continued to flourish in 2013. The adult choir has grown in membership, and continues to tackle a wide range of music with great confidence and ability. Participation in the children's choir, under Ruth Ann Wrucke's expert direction, is stronger than ever, with twenty children participating across the year. Meanwhile, the quality of the congregational singing at both 8 and 10 o'clock services continues to be strong.

A wide range of special performances, both liturgies and concerts, was offered during the year, including organ recitals by Christopher Houlihan, Richard Pinel, and Carson Cooman, a string quartet at Easter, a joint orchestral requiem mass (together with the choir of St. Bede's, Menlo Park), Compline at Stanford Memorial Church, Evensong for the Sunday after All Saints' Day, and—of course—our Christmas Eve choral service, which featured twenty-eight singers.

Thanks to all who support music at Christ Church, whether as singers, appreciative members of the congregations, parents of children's choir members, or donors to the music program.

**For 2013, Christ Church's lay delegates to Diocesan Convention were Matthew Burt, Kaethe Langs, Jack Lucas, and Sue Riggs, with Libby Lucas and Suzy Redfern-West as alternates. They were joined at the Convention, held in October, by Mitch Lindeman and Joseph Peters-Mathews, representing Christ Church in the clergy order. The following business was transacted:**

- Hearing reports from the Bishop, the Treasurer, and various committees, commissions, and ministries of the diocese
- Electing persons to serve as officers of Convention, as deputies to General Convention, as members of Standing Committee, and as members of Executive Council
- Approving the 2014 diocesan Operating Budget, 2014 Assessment Formula for parishes and missions, and 2014 Salary Resolution for clergy and lay employees
- Approving six changes to diocesan canons, including one that transfers responsibility for the Bishop's and CFO's compensation to the Executive Council
- Passing seven general resolutions: engaging in a year-long program of study and awareness around issues of peace and justice; moving 15% of our diocesan funds into socially responsible investments; supporting a commemoration of Peter and Anna Casey in the Church Calendar; encouraging our congregations to work for disaster preparedness; urging the prevention of gun violence; urging immigration reform; and urging the closure of the prison at Guantanamo Bay.
- Passing various courtesy resolutions, including one honoring Bishop Millard

**The lay delegates to Convention also serve as the core representatives of the parish at Deanery meetings. There are six deaneries in the Diocese of California; Christ Church belongs to the Peninsula Deanery, which encompasses San Mateo County and the two diocesan parishes in Santa Clara County. Meeting four times a year, the Deanery serves as a means of communication between congregations and the diocese, a forum to learn more about our regional Episcopal ministries, and a body that elects representatives to certain diocesan committees. I also serve as one of two Peninsula Deanery representatives to Executive Council, the board of directors of the diocesan corporation, of which I will serve as Chair in 2014.**

**If you wish to learn more about the work of the Deanery, the Diocesan Convention, or other aspects of our governance, I welcome your questions!**

## Mission Ministry 2013

In 2013 Christ Church continued to support five organizations, four local and one global. In addition we continue to help raise funds annually for the Carillon Pre-school Scholarship Fund.

### Local

1. & 2. Innvision/Shelter Network merged in 2012 to pool their resources and strengthen their ability to help homeless individuals and families in the Peninsula. They not only provide resources for homeless people in crisis, but also work to return clients, where possible, to ongoing self-sufficiency and permanent housing. Christ Church supports the program financially and through a Saturday meal program at the Covenant Presbyterian Church in Palo Alto every 5<sup>th</sup> Saturday. Christ Church volunteers prepare a fresh lunch every 5<sup>th</sup> Saturday for 60-100 needy/homeless guests.
3. My New Red Shoes helps homeless and low income school age children by providing them with new shoes and clothing for the school year.
4. 4.Home and Hope provides shelter 365 days a year for displaced homeless families in churches on the Peninsula and links families into 50 additional support (for example, through their relationship with Innvision/Shelter Network.

### Global

Dorcas House in Tijuana, Mexico Provides foster care and support for more than 40 children who have at least one parent incarcerated. Through its comprehensive program, Dorcas House is changing the lives of these children and families.

### Funds Raised

The total amount we raised in 2013 was: \$20194.07

\$16,073.69 from Evening in Tuscany in September.

\$1,450.00 from the Chrismon Tree in December to support the five organizations above.

\$1,504.91 from the Spring Tea in March

\$1,025.10 from the Cookie/Craft Sales in December

to support the Carillon Preschool Scholarship Fund

\$140.37 to Faithful families who also helped pack canned food to be distributed to the homeless/needy.

## THE CHURCHYARD-2013 Trustees: Nancy Wilson and Susan Morse

The Churchyard states our belief that the Church counts, within her membership, both the living and the dead. Visit it; pray for those buried here, and for those who mourn them.

During 2013, we had Eleven burials in our Churchyard:

JOHN (JACK) LIDDICOAT 1927+2012	THOMAS E. HOLLAND 1955+2012	WILLIAM CAMERON HENDERSON 1941+2012	ANTHONY DAVID SOWERS 1975+2013	MARJORIE LARKIN 1924-2013
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FRANK KENNETH CAMERON 1934+2013	ELIZABETH BETTY MOSES 1922+2013	BARBARA BUDD HODGKINS MILLER 1925+2013	CAROLYN FOX JESSUP 1927+2013	BARBARA PARKER STEWART 1926+2013	FRANCES TRACEY SCHILLING 1921-2013
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Churchyard Fund	
Balance at 12/31/12	\$26,378.76
Niche Sales	3250.00
Interest Income	15.73
Expenses	-796.62
Balance at 12/31/13	\$28,847.87

If you are interested in purchasing a niche, please call the Church office (650) 851-0224 or e-mail Judy at [judy@ccpvw.org](mailto:judy@ccpvw.org)

## **Annual Report from Andi Mallinckrodt, Director of Youth and Family Programs**

It's been a busy fun year in our Children's and Family programs. Children under 16 now comprise 24% of our communicant members and we costumed over 50 kids for the Christmas Pageant this year.. Teacher Taylor left the 1<sup>st</sup> step classroom (step ages 0-4) to go to college in Southern California but was replaced by Mary Claire Kruberg. Teacher Mackenzie has returned again this year and the children love seeing them as well as Claire Lindeman every Sunday morning .

The Rev. Suzanne Love Harris stepped up to lead our "Say What"( ages 10-14) Sunday Youth group again this year and with the help of Ed and Mary Jennings the youths are having a great time with their assignments on "The Compassion Games" and are looking forward to an upcoming "Youth Sunday"

Teacher Michel continues to lead our Children's Matins Service and Godly Play based Sunday school class (ages 5-10). A special thank you to: Darci Reimund, Liz Laderman, Kaethe Langs, and Lisa Hill for helping as the Doorkeepers in the Sunday school classroom. Volunteers are always welcome and they make it possible for our program to grow! If you love children and would like to help with our programs please let me know.

The Tadpoles playgroup was put on hold due to low attendance, after starting our Caterpillar preschool class on Friday mornings. Many of the former Tadpoles are attending the Caterpillar class now.

Faithful Families/Family Pot Luck Night is still thriving! Every 2<sup>nd</sup> Sunday from 5-7pm with the exception of the months of April(Easter), December(Christmas), June(Parish Retreat), July and August.

A Time Apart , our parenting discussion group that read passages from the bible and talks about how they relate to our everyday lives and struggles of raising children is still meeting every 3<sup>rd</sup> Monday at 7:30pm from Sept-June. Thank you to The Rev. Suzanne Love Harris for keeping us on-track. Please consider joining us.

Bishop's Ranch Retreat 2013, another fun weekend was spent this June with church and pre-school families attending the retreat on Father's Day Weekend. The kids did craft projects, , group hikes, music, a play and lots of water play in the new pool. The Parents attended a meditation retreat, wine tasting and hopefully enjoyed some peace. The 2014 Retreat is on the calendar for June 13-15 Father's Day weekend again and we are hoping for a record breaking attendance this year as we have the entire Ranch to Ourselves!

## **Annual Report from Kay Erikson, Director of Carillon Preschool**

It has been a year of tremendous growth for the Preschool at Christ Church. Our enrollment this year is up to 38, (from 37 the previous two years). Enrollment also increased with the addition of 15 new children who joined our new Toddler class for children ages 18 months to 2.5 years. This brings the total number of Children attending Carillon to 53! This new toddler/ parent participation class, named the Caterpillars, meets Friday mornings from 9-11 with two teachers. With a low tuition at \$65.00 month, this class quickly established itself. Our plans to increase tuition next year, will allow this class to also be an area of financial growth for the school.

Carillon is continuing to develop more new programs with the announcement the first ever summer camp this June and July. Carillon school grew in other ways as well with the expansion of the garden and with the adoption of our new bunny, Cederic.

We welcomed three new staff members this year, Elisabeth DeSimone our new Lead teacher in the threes class comes to us from Southern California, Janette Korpontinos, our assistant in the toddler and three comes to us a little closer from Los Altos, and finally Mindy Lieberman our Lead Caterpillar Teacher is splitting her time between us and Mountain View Co-op Preschool.

Finally, this report is not complete without mentioning the addition of our new play Blocks, the Imagination Playground. We are so thankful for the support of the Church and School Community in raising the necessary funds to bring this amazing tool for play to our children. The blocks have been a phenomenal success since their arrival in December.

Kay Erikson

Director Carillon Preschool

## Rectors Annual 2013 Report

### Highlights:

This is such a momentous time. For me it is bittersweet. The enclosed reports tell a story of faithfulness and progress for all the world to read! I regret that this is my last year to read, review and contribute to the task. We have so many scriptural metaphors to help us structure our understanding of Christian service. If we are busy in God's vineyard and stay attentive to the Son, then we have done our part. As St. Paul reminds us, "it is God who gives the increase."

I had hoped to summarize this year's work and progress on this page. As I tried, having reviewed your reports, I simply could not do them justice. They are best presented as they are; unfiltered and faithful. I also tried to thank you all individually by name. I found this impossible since i could not type through the tears. I will do my thanking personally and individually over the next five months ( the time which remains).

Much of my work at Christ Church could be compared to that of a cheerleader or drum major: supporting what is good, helping to re-shape what isn't hitting the target, & tinkering with the mix until we get the tone and meter just right— while remembering that proper beat and pitch stay true—for the moment. But what a glorious series of moments we shared over the past 8 years!

I leave Christ Church for Rhode Island sometime this summer, knowing that I am so much better off having come to know you and to serve with you. Together we have built some great experiences and programs. Some certainly will last, while others will be re-purposed by faithful folks who care about ministry. One thing is certain: we try hard to serve around here, and eventually the results become apparent. The harvest comes!

True to form, I have mixed many metaphors and images... nothing new here. Thanks for responding to my attempts at witness and living a sacramental life. You have blessed me beyond words.

With Love and Thanks,

Mitch (and Claire)

### **Vestry Candidate 2017 – Emily Ashford Foley**

Emily's is a senior communications strategist with more than 18 years in marketing communications and PR. She has worked in both agency and in-house corporate positions in various industries including luxury and lifestyle brands, healthcare, energy, financial and professional services and technology. Throughout her career, she has directed and implemented numerous marketing and PR programs including comprehensive media relations programs, media tours, corporate messaging and positioning, crisis communications, special event coordination, rebranding and image enhancement, community relations and web site and collateral development.

Emily founded Spinnaker Communications in 2011 to work with clients and products that she loves. She knows that winning today requires storytelling that's relevant, genuine and personal. She creates and delivers programs that enhance clients' customer base, revenue and market position allowing them to focus on their core business.

Emily holds a BA in Journalism from the University of Mississippi and has been active in communications industry organizations including International Association of Business Communicators (IABC), Public Relations Society of America (PRSA) and Women in Communication (WICI). She has been involved with numerous Bay Area nonprofit organizations including the Junior League of San Francisco and Palo Alto/Mid-Peninsula, Juvenile Diabetes Research Foundation, Court Appointed Special Advocates/Child Advocates, Make-A-Wish Foundation, Girl Scouts of Northern California and Kappa Kappa Gamma Alumnae Association.

### **Vestry Candidate 2017-Robert Redfern-West**

Robert was born in Los Angeles, CA during WWII. His parents were political refugees from Czechoslovakia. He holds a BA and MA from UCSB (history) and did graduate work at Trinity College, Dublin (Irish history). He has been involved with book publishing (with a few light-hearted forays in property sales and development) for 40 years both on the East Coast and in California; he currently owns and manages his own scholarly publishing company. He and his wife Suzy have been members of the Christ Church family for a decade.

His family includes a son and two daughters as well as two step-sons. He has been interested travel, architecture and art for many years but only upon meeting Suzy Redfern (and marrying a lady with season tickets) did he become enthralled with the SF Giants.

Robert is a Roman Catholic by birth and has been attending Episcopal services for many years.

### **Vestry Candidate 2017-Angela Hey**

Angela Hey has lived in Portola Valley for over 20 years and believes in supporting the local church. She wants to help Christ Church grow as a community for spiritual encouragement and guidance.

Angela is a technology marketing consultant and columnist for the Mountain View Voice. Her clients have included banks, pharmaceutical companies and high tech businesses. She has worked with Silicon Valley startups in wireless, handheld devices and document scanning. At Bell Laboratories, she traveled the US looking at telephone company systems and meeting software vendors. At AT&T, she started a venture that brought her to California.

She has attended church since she was 3 years old. In high school, she helped with camps and Sunday School. For a summer in Italy, she sold Christian books, playing the guitar at evening services. For 10 years, she has played the piano for services at retirement homes with a local interdenominational organization, SpiritCare Ministry to Seniors (<http://www.spiritcareministry.org>).

She was baptized in the river Cam, as a mathematics student at the University of Cambridge. She also has an MMath from the University of Waterloo in Canada and a PhD in Management Science from Imperial College, London. In London, she led Sunday School and conducted the choir for a local church, as well as attending three of the city's largest Anglican churches.

She is married to John Mashey, a former computer industry executive, technology consultant and climate change blogger. She enjoys cycling, skiing, tennis and travel.

## **2013 Parochial Report Highlights (Membership and Attendance)**

- **Membership is 318, up 1% from 2012, 5% from 2011, and 4% from 2010**
- **Communicant membership is 281, up 1% from 2012, 7% from 2011, and 6% from 2010**
- **Child communicants are up 3% from 2012, 22% from 2011, and 37% from 2010**
- **Children under 16 now comprise 24% of our communicant members, the highest proportion since 2005**
- **Average Sunday attendance was 98, identical to 2012, down 13% from 2011 (which included Christmas), and 6% from 2010**
- **Easter Sunday attendance was 339, up 10% from 2012, 16% from 2011, and 14% from 2010**
- **The number of pledges received was 129, the highest since 2009.**
- **Our plate and pledge income was the highest since 2001!**

<b>PAROCHIAL REPORT</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>
<b>DATA</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>Active Baptized Members</b>	<b>351</b>	<b>381</b>	<b>321</b>	<b>334</b>	<b>305</b>	<b>304</b>	<b>314</b>	<b>318</b>
<b>Average Sunday Attendance</b>	<b>95</b>	<b>127</b>	<b>120</b>	<b>113</b>	<b>104</b>	<b>113</b>	<b>98</b>	<b>98</b>
<b>Communicants</b>	<b>253</b>	<b>304</b>	<b>249</b>	<b>267</b>	<b>264</b>	<b>262</b>	<b>279</b>	<b>281</b>
<b>Child Communicants</b>	<b>59</b>	<b>56</b>	<b>45</b>	<b>50</b>	<b>49</b>	<b>55</b>	<b>65</b>	<b>67</b>
<b>% of CIGS who are children</b>	<b>23%</b>	<b>18%</b>	<b>18%</b>	<b>19%</b>	<b>19%</b>	<b>21%</b>	<b>23%</b>	<b>24%</b>
<b>Number of Pledges Received</b>	<b>131</b>	<b>139</b>	<b>137</b>	<b>135</b>	<b>119</b>	<b>120</b>	<b>126</b>	<b>129</b>
<b>Pledge/Plate Income (x\$1,000)</b>	<b>353</b>	<b>405</b>	<b>408</b>	<b>373</b>	<b>328</b>	<b>341</b>	<b>398</b>	<b>418</b>

## Treasurers Report

### Endowment

Christ Church Endowment account held at Schwab & Co had a balance of \$471,465 as of December 31, 2013; 60% invested in equities and 40% in fixed income , as per our Endowment Agreement investment guidelines. The investments increased in value by \$41,764 during 2013 and \$62,000 was withdrawn to fund capital improvements and special music. No Endowment monies were used for operating accounts. We will be drawing upon the Endowment fund in 2014 to make some capital improvements to our campus.

The book of the Church were audited in October of 2013 by the Diocesan auditor and found to be in good order, a copy of this and all of the financial reports are available in the parish office.

Respectfully submitted by

Annemarie Redmond, Treasurer

## CHRIST CHURCH FINANCIAL SUMMARY

<b>2013-December</b>	<b>YEAR TO DATE</b>	<b>YTD VS BUDGET</b>	<b>YEAR TO DATE</b>
	<b>2013</b>	<b>Jan.-Dec. 2013</b>	<b>2012</b>
Pledge/loose plate/facility use/flowers	\$420,319.27	\$416,500.00	\$398,794.76
<b>EXPENSES</b>			
Payroll/Benefits/Pension/WorkComp	\$319,778.47	\$315,546.36	\$309,944.16
Diocesan Assessment	\$50,188.20	\$50,188.00	\$49,805.40
Maintenance	\$26,556.79	\$23,000.04	\$27,891.31
Operating Expenses	\$72,528.89	\$81,316.10	\$79,799.05
Preschool Allocated Expenses-Credit to Expenses	-\$48,803.64	-\$48,803.64	-\$40,475.08
<b>TOTAL EXPENSES</b>	<b>\$420,248.71</b>	<b>\$421,246.86</b>	<b>\$426,964.84</b>
Net Income	\$70.56	-\$4,746.86	-\$28,170.08
<b>ASSETS</b>	<b><u>December 2013</u></b>		<b><u>December 2012</u></b>
<b>Bank Account Balances</b>			
Wells Fargo/Operating/Checking	\$146,208.21		\$88,451.60
Wells Fargo/Brokerage	\$2,191.50		\$58,578.73
Wells Fargo/Churchyard	\$28,847.87		\$26,378.76
Schwab/Endowment	\$471,465.75		\$451,229.04
<b>TOTAL ASSETS</b>	<b>\$648,713.33</b>		<b>\$624,638.13</b>

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Cash Basis

**Christ Church**  
**Balance Sheet Prev Year Comparison**  
As of December 31, 2013

	Dec 31, 13	Dec 31, 12
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
1010 - Cash-Checking	146,208.21	88,451.60
1021 - Charles Schwab	471,465.75	451,229.04
1055 - Wells Fargo Brokerage	2,191.50	58,578.73
1060 - Christ Church Churchyard	28,847.87	26,378.76
<b>Total Checking/Savings</b>	<b>648,713.33</b>	<b>624,638.13</b>
<b>Total Current Assets</b>	<b>648,713.33</b>	<b>624,638.13</b>
Fixed Assets		
1600 - Furniture & Equipment	217,140.00	217,140.00
1605 - Visser Pipe Organ/Vision 87	250,145.00	250,145.00
1610 - Church Renovation/Vision 87	593,000.00	593,000.00
1615 - Churchyard	44,183.00	44,183.00
1620 - Land-Building	258,417.50	258,417.50
1625 - Rector Housing/Mohican Way	660,000.00	660,000.00
1630 - Vision 87/Other	209,795.00	209,795.00
<b>Total Fixed Assets</b>	<b>2,232,680.50</b>	<b>2,232,680.50</b>
<b>TOTAL ASSETS</b>	<b>2,881,393.83</b>	<b>2,857,318.63</b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2101 - Deferred Revenue		
2845 - 2012-2013 Deferred Tuition	0.00	65,763.83
2855 - 2013-2014 Deferred tuition	59,102.98	0.00
2870 - Prepaid 2013 Pledge	0.00	116,705.70
2875 - 2014 Prepaid Pledge	102,170.40	0.00
<b>Total 2101 - Deferred Revenue</b>	<b>161,273.38</b>	<b>182,469.53</b>
2580 - Suspense Account		
2581 - Lighting Project for Facility	5,304.25	0.00
2585 - Bishops Ranch/Say What	0.00	-1,974.00
2605 - Outside Charities	1,690.16	3,706.84
2610 - Banquet	1,927.11	1,364.07
2625 - Chrismon Tree	1,851.00	1,701.00
2635 - Mission Ministry-Inn/Vision	3,421.40	1,202.87
2650 - Charlotte Anderson Garden	0.00	1,936.07
2700 - Scholarship Preschool	6,115.85	16,057.29
2705 - Blue Block Campaign	142.22	0.00
2750 - Rectors Expense Reimbursement	1,923.15	2,480.00
4215 - Special Music Program	100.00	400.00
4220 - Caterpillars-Toddler Program	3,367.54	0.00
<b>Total 2580 - Suspense Account</b>	<b>25,842.68</b>	<b>26,874.14</b>
<b>Total Other Current Liabilities</b>	<b>187,116.06</b>	<b>209,343.67</b>
<b>Total Current Liabilities</b>	<b>187,116.06</b>	<b>209,343.67</b>
<b>Total Liabilities</b>	<b>187,116.06</b>	<b>209,343.67</b>
Equity		
3010 - Property Fund	2,172,680.50	2,172,680.50
3050 - Churchyard Fund	28,847.87	26,378.76
3055 - Endowment and Capital Funds	471,465.75	451,229.04
3900 - Retained Earnings	-2,313.34	28,452.25
Net Income	23,596.99	-30,765.59
<b>Total Equity</b>	<b>2,694,277.77</b>	<b>2,647,974.96</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,881,393.83</b>	<b>2,857,318.63</b>

