

ANNUAL REPORT

2015-2016

Child Care Resources, Inc.

Muskingum County Head Start & World of Wonder

1580 Adams Lane • Zanesville, OH 43701

Our Mission: The basic purpose of Child Care Resources, Inc. is to improve the quantity, quality, adequacy and delivery of services to children and their families who are at risk.

OUR PROGRAM

Head Start – serving 250 children. Head Start is a comprehensive child development program which serves children from 3 years to compulsory school age in the Muskingum County area; it is child focused with an overall goal of increasing school readiness and social competence of young children in low-income families.

World of Wonder – serving 36 children. World of Wonder is a Ohio Department of Education funded public preschool serving children from 3 years to compulsory school age in the Zanesville City area. Children discover and explore their world through play and interactions through peers.

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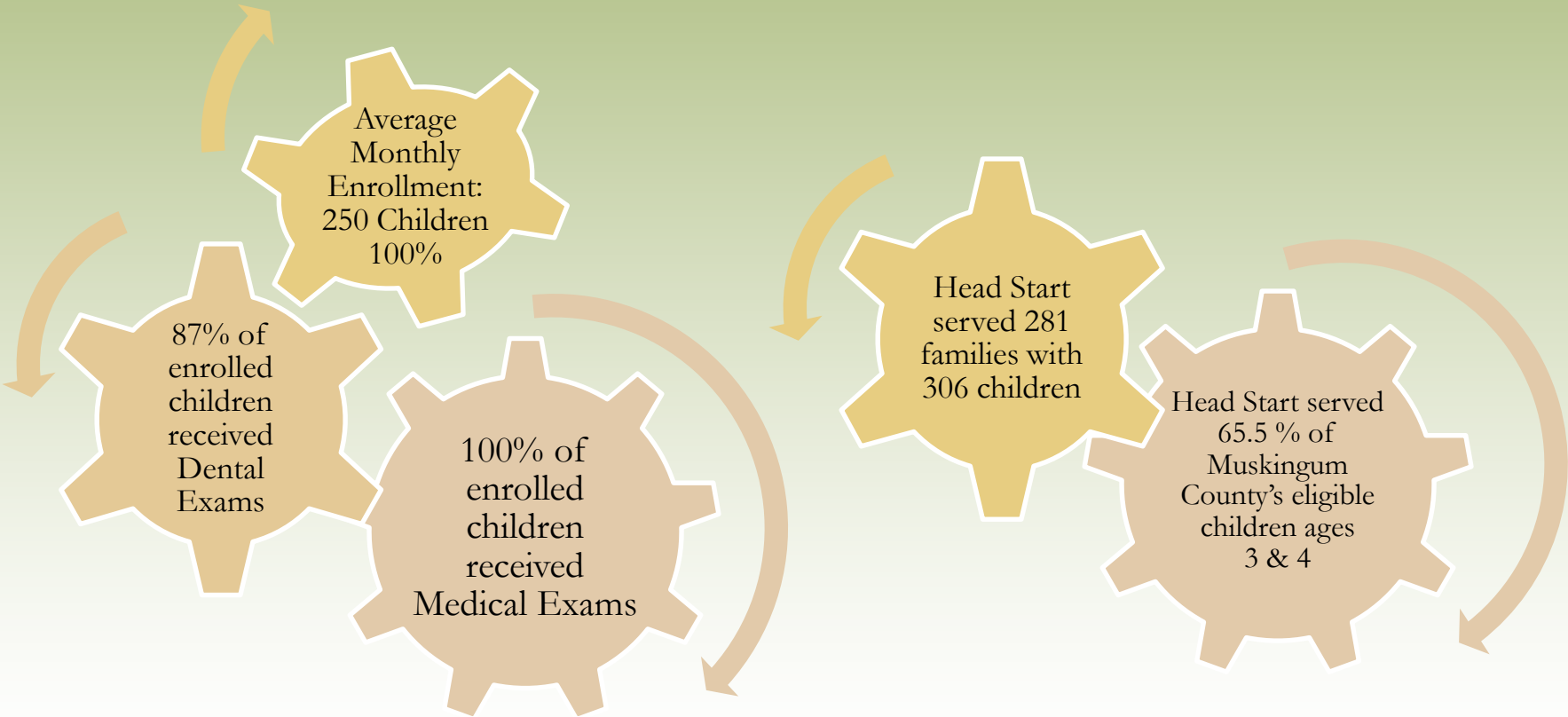
PROGRAM ACCOMPLISHMENTS

- All sites Adams Lane (ALPS), Durban Drive, Larzelere Avenue & Sharon Avenue have received the Step up To Quality highest rating—a level 5.
- We received a grant from the Ohio Department of Education to serve 36 preschool children in our World of Wonder (WOW) class at the Durban Center. We will serve an additional 28 children next school year (2016/17).
- Provided 1,460 home visits to our Head Start families to help prepare their children for Kindergarten.
- Received a grant from Delta Dental Foundation for \$1,983 that provided each classroom with materials for the Brush! Oral Health Curriculum.

AGENCY WIDE PARENT EVENTS

- Art Exhibit Library Reception – October 22, 2015 at the John McIntire Library
- Father's Tailgate Event – November 5, 2015 at North Terrace Church of Christ
- Annual Feast - December 3-4, 2015 at Coburn United Methodist Church
- Dr. Seuss Birthday Celebration - March 3, 2016 at Coburn United Methodist Church
- Kindergarten Carnival Event – April 23, 2016 at Muskingum County Fairgrounds
- Ladies Event – May 17, 2016 at Zanesville Intermediate School

ENROLLMENT BENEFITS



KINDERGARTEN READINESS

How we prepare our children for Kindergarten:

- Engage parents as partners in child's education
- Design activities that support the Early Learning Development Standards / Head Start Outcomes Framework
- Individualize according to student needs
- Collaborate with elementary schools, particularly Zanesville City Schools, to provide continuation of service and develop school readiness
- Monitor school readiness goals three (3) times a year and share with Zanesville City Schools to help prepare students of Kindergarten age

KINDERGARTEN READINESS cont.

School Readiness Goals

(At A Glance)

Scores below indicate children are meeting or exceeding expectations for their age.

	<u>Beginning Score</u>	<u>Ending Score</u>	<u>Growth</u>
Social - Emotional	65%	93%	28%
Physical Development	57%	95.5%	38.5%
Mathematics	38%	93%	55%
Language & Literacy	69%	95.5%	26.5%
Cognition & General Knowledge	54%	95%	41%

ANNUAL FISCAL REPORT

Average Allocation (Cost per child)	\$	7,071
<u>Public Funding</u>		
Federal	\$	1,944,570
USDA (Food program)	\$	68,887
Step Up To Quality	\$	7,000
State	\$	144,000
<u>Private Funding</u>		
In Kind Matching Contributions	\$	486,143
<u>Federal Budget Expenditures by Category</u>	\$	1,944,570
Personnel		56%
Fringe Benefits		14%
Occupancy Expenses		7%
Transportation		3%
Supplies		15%
Contractual/Services		3%
Training		2%
Equipment		<u>0%</u>
		100%

Laura J. MacDonald, CPA completed the A-133 Single Audit for the period of August 1, 2014 to July 31, 2015. The audit has been reviewed by the CCRI Board of Directors and submitted to all of the appropriate funding agencies. The CCRI Financial statements were found to be presented fairly and in conformity with accounting principles generally accepted in the United States of America. The audit findings showed:

- no material weaknesses*
- no significant deficiency*
- no non-compliance and*
- no questioned cost.*

The audit is available for review at the CCRI Administrative Office, 1580 Adams Lane, Zanesville, Ohio Monday through Friday between the hours of 8:00 a.m. to 4:30 p.m.

2016/2017 OPERATING BUDGET

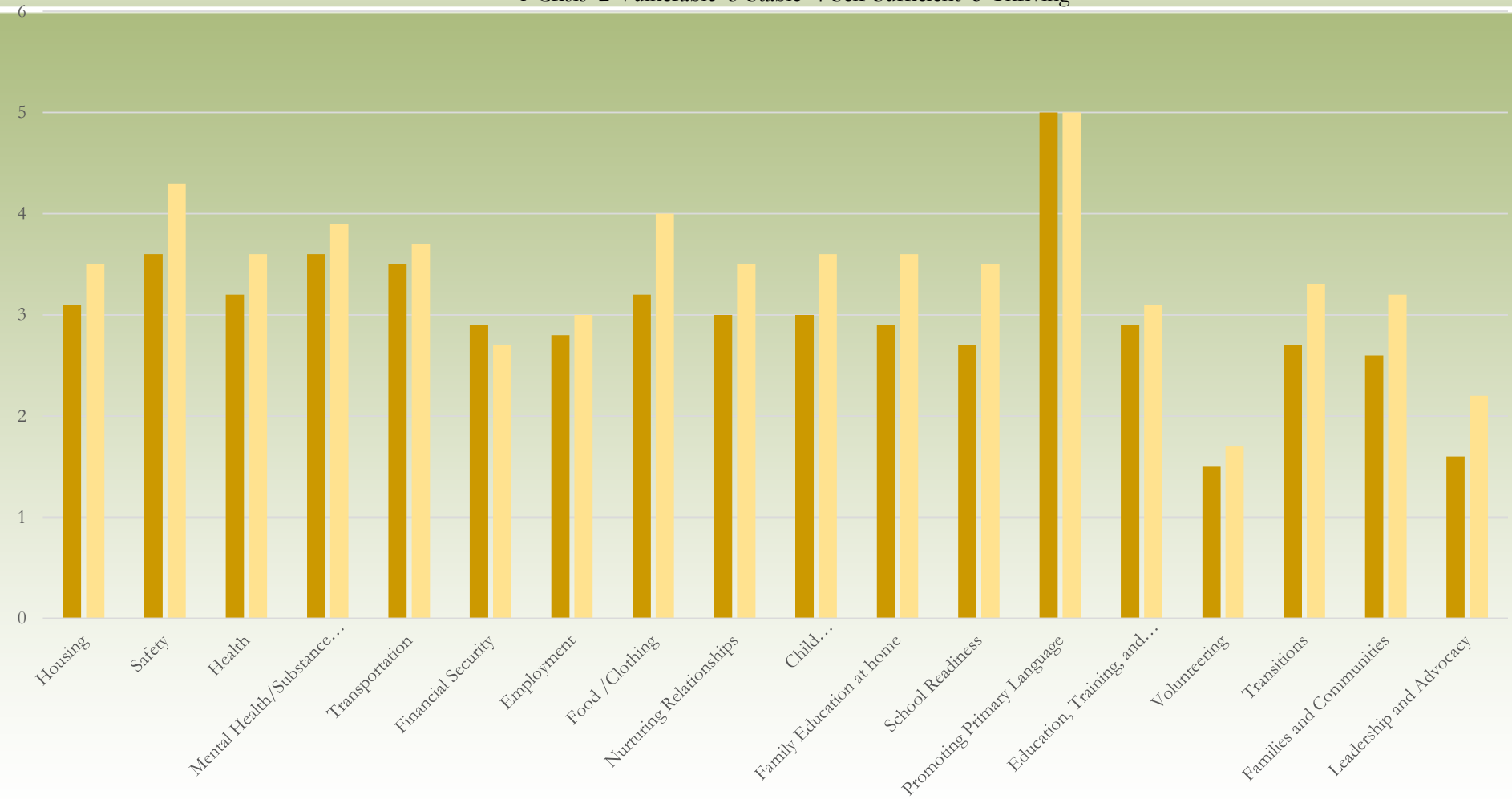
Personnel		1,239,808	
Fringe Benefits		363,964	
Supplies		42,404	
Contractual		21,876	
Transportation		60,894	
Facilities/Utilities		121,568	
Other		<u>128,554</u>	
		1,979,068	
Required Community Support (In-Kind)		<u>494,767</u>	
Total		\$ 2,473,835	

PFCE Outcomes

Fall 2015

Spring 2016

1-Crisis 2-Vulnerable 3-Stable 4-Self-Sufficient 5-Thriving



BOARD MEMBERS

- President *☞* Kelly Coffey
- Vice Chair *☞* Amy Tracey
- Secretary *☞* Katie Brown
- Treasurer *☞* Michelle Jordan
- Mary Arnold
- Darcie Drummonds (Parent)
- Candy Emmert
- Claire Gately
- Kathy Ickes
- Jamie Trout
- Amy Wilson

POLICY COUNCIL REPRESENTATIVES

Danielle Ahn

Becky Clawson

Libbie Dannison

Darci Drummonds

Kim Goldman

Deana Gose

Jerrica Harper

Lucia Isch

Shanna Ives




Justin Murrey

Denise Silva

Jayne Sparks

Mary Weinstock

Key Contact Information

- Jeri Johnson  Executive Director
- Rachel Morris  Fiscal Officer
- Pamela Bryan  HR Manager

Visit our website @ www.ccri.org