

Budapesti Keresztény Könyvtár Alapítvány

Budapest Christian Library Foundation

PUBLIC BENEFIT REPORT

January 1, 2012 – December 31, 2012

The Public Benefit Report for the Budapest Christian Library Foundation is submitted as required by section 9.2 of the charter.

- a. The net worth (Shareholders' equity) of Budapest Christian Library is 1,202,000 HUF (vs. 704,000 HUF in 2011), as per the Financial Statement.
- b. As per the Profit and Loss Statement, Profit of the year is 497,000 HUF (vs. 100,000 HUF in 2011)
 - i. Total revenues (Library operation income) are 807,000 HUF (vs. 258,000 HUF in 2011).
 - ii. Other income (International contributions from individuals) is 147,000 HUF (vs. 465,000 HUF in 2011).
 - iii. Material costs were 401,000 HUF (vs. 473,000 HUF in 2011).
- c. No funds were received from any government organizations or their agencies.
- d. No value or any remuneration was extended to any senior officers of the Foundation.
- e. The total number of library usage transactions was 1,416 items (vs. 3,926 in 2011). Patrons/members on file are 330 (up by +12 patrons since last year).
- f. A User Guide which outlines the library procedures is provided to all members.
- g. The public benefits:

For public use almost 9,000 books, audio and video tapes, CDs or DVDs are available out of the courtesy of a private collection. The Private Master/Non-Hungarian Collection boasts of 7,129 titles (up by +309 Titles since 2011). The Private Hungarian collection consists of 998 titles (up by +45 titles since last year). The number of AV materials is 781. The library materials borrowed by community members were for their personal enjoyment, projects or study assignments.

Several small groups held more than 250 meetings in the library with attendance ranging from 3 - 44 persons. Meetings at the library were open to the public.

High school and university students plus community members came to the library to do research for Masters Degree theses, sermons and the gathering of information in the areas of business management, leadership, medical studies, and church history.

Special events of 2012: 2 Marriage Seminars, Pastor Training, Small Group leadership training, Christmas Concert, Ladies Tea, Book Fair, Christmas party and Guest Lecturer Adam Colter from the United States.

During 2012 the Budapest Christian Library donated over 350 library items (books, movies, magazines) to schools, ministries and individuals.

Feherne Novak, Vera
Budapest Christian Library
Chairman of the Board of Trustees

Budapesti Keresztény Könyvtár Alapítvány
Szent Gellért tér 34-4
1111 Budapest, Hungary
1-365-2483
BudapestLibrary@cs.com
Adószám: 18253117-1-43