

# 2015 Proposed Budget

	Committee's Recommended Oct 29, 2013 2014 Budget			Board Approved	Actual YTD 2014	Committee's Recommended 2015 Budget Proposal						
Funds Available BoY	\$400.00			2014 Budget	11/01/14	\$1,979.00						
INCOME	Monthly	Yearly		Yearly		YTD		Monthly	Yearly			
BBA - CCSW			0%	0.00	0%	0.00	0%	-	-	0%		
CC Foundation	20.00	240.00	10%	240.00	10%	250.50	12%	20.00	260.00	11%		
Ebenezer - Los Fresnos	108.00	1,296.00	52%	1,296.00	52%	1,000.00	47%	100.00	1,200.00	50%		
Emanuel - San Benito	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
FCC - Donna	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
FCC - Edinburg	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
FCC - McAllen	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
FCC - Mission	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
Bella Vista	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
FCC - San Benito	70.83	850.00	34%	850.00	34%	869.10	41%	70.83	850.00	35%		
Raymondville	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
Area Assembly	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
Dist Assembly	0.00	100.00	4%	100.00	4%	0.00	0%	0.00	100.00	4%		
Donations / Activities	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0.00	0%		
<b>Total Income</b>	<b>\$ 598.83</b>	<b>\$ 2,486.00</b>	100%	<b>\$ 2,486.00</b>	100%	<b>\$ 2,119.60</b>	100%	<b>\$ 190.83</b>	<b>\$ 2,410.00</b>	100%		
EXPENSE	Monthly	Yearly		Yearly		YTD		Monthly	Yearly			
Assembly Exp	-	-	0%	0	0%	0	0%	-	-	0%		
CWF Expense	-	-	0%	0	0%	0	0%	-	-	0%		
IPC - Raymond.	-	-	0%	0	0%	0	0%	-	-	0%		
Mexican CC	-	-	0%	0	0%	0	0%	-	-	0%		
Hisp Bible Inst	-	-	0%	0	0%	0	0%	-	-	0%		
SWGSM Admin	(120)	(1,440)	71%	(1,440)	71%	(720)	71%	(140)	(1,680)	74%		
SWGSM Refugees	(50)	(600)	29%	(600)	29%	(300)	29%	(50)	(600)	26%		
Valley Youth Proj	-	-	0%	-	0%	-	0%	-	-	0%		
<b>Total Expense</b>	<b>\$ (170.00)</b>	<b>\$ (2,040.00)</b>	100%	<b>\$ (2,040.00)</b>	100%	<b>\$ (1,020.00)</b>	100%	<b>\$ (190.00)</b>	<b>\$ (2,280.00)</b>	100%		
<b>Net Incr / (Decr)</b>	<b>\$446.00</b>			<b>\$446.00</b>			<b>1,099.60</b>			<b>\$130.00</b>		
Funds Available EoY	<b>\$846.00</b>			<b>\$846.00</b>			<b>\$1,690.65</b>			<b>\$2,109.00</b>		

\* Donna shall continue to provide accommodations for meetings through out the year.