

Organization's Name 3-Year Financials

INCOME	2011 Actuals	2012	2013	2014
Services				
Products				
Resources				
Investor Capital				
Owner Capital				
Total Income	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSES				
<i>Sales/Marketing</i>				
Salaries				
Benefits				
Contract help				
Meals and Entertainment				
Travel				
Marketing Materials				
Website				
Supplies				
Training				
Total	\$0.00	\$0.00	\$0.00	\$0.00
<i>Operations</i>				
Salaries				
Benefits				
Contract help				
Materials				
Inventory				
Distribution				
Training				
Total	\$0.00	\$0.00	\$0.00	\$0.00
<i>Administration</i>				
Salaries				
Benefits				
Rent				
Office Supplies				
Office Furniture				
IT equipment				
IT supplies				
Bookkeeping/CPA				
Web Development				
Total	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00